

Investing In Children. Strengthening Our Community.

FACTS AT-A-GLANCE



JWB FUNDED AGENCIES

- 2-1-1 Tampa Bay Cares
- ARTZ 4 LIFE Academy
- Bethel Community Foundation
- Big Brothers Big Sisters of Tampa Bay
- Boley Centers
- Boys & Girls Club of the Suncoast
- CAP NFC
- CareerSource Pinellas
- CASA
- Central FL Behavioral Health Network
- Children's Home Network
- City of Clearwater
- City of Dunedin
- City of Largo
- City of St. Petersburg
- Clearwater NFC
- Directions for Living
- Early Learning Coalition of Pinellas County
- Family Center on Deafness
- Family Resources
- Florida Dept. of Health - Pinellas
- Girl Scouts of West Central Florida
- GRAYDI NFC
- Gulf Coast Jewish Family & Community Services
- Gulf Coast Legal Services
- High Point NFC
- InterCultural Advocacy Institute
- James B. Sanderlin NFC
- Lealman & Asian NFC
- Local Community Housing Corporation
- MyON LLC
- Operation PAR
- PACE Center for Girls
- PARC
- PEMHS
- Pinellas County Sheriff's Police Athletic League
- Preserve Vision Florida
- R'Club Child Care
- Religious Community Services
- Safety Harbor/Mattie Williams NFC
- Seniors in Service of Tampa Bay
- Sixth Judicial Circuit Court
- St. Petersburg College Foundation
- Suncoast Center
- UCMC Suncoast
- USF Board of Trustees
- YMCA of Greater St. Petersburg
- YMCA of the Suncoast
- Youth Development Initiatives



Juvenile Welfare Board of Pinellas County
14155 58th Street North, Clearwater, FL 33760
P: 727.453.5600 | F: 727.453.5610
E: Communications@JWBPinellas.org
JWBPinellas.org | [@JWBPinellas](https://www.instagram.com/JWBPinellas)

FY18

MISSION: We invest in partnerships, innovation, and advocacy to strengthen Pinellas County children and families.

VISION: Children in Pinellas County will have a future of more successful and satisfying lives because of the efforts of JWB and our partners.

ABOUT: In Pinellas County, children are 17% of our population and 100% of our future. Yet, a number of conditions may hinder them from realizing their fullest potential. For over 70 years, the Juvenile Welfare Board of Pinellas County (JWB) has been committed to making children a priority — advocating for their best interests and investing to improve their futures.

JWB is a high-performing, data-driven organization established by a Special Act of the Florida Legislature to strengthen the lives of children and families in Pinellas County. As a countywide special taxing district, we responsibly direct our community's investments to give children the best opportunities to lead healthy, successful, and satisfying lives.

Governed by an 11-member Board of Directors and nationally-accredited through the Council on Accreditation, JWB has an annual program budget of \$57M that strengthens the lives of 66,000 children and families each year. We invest in 88 programs with 49 nonprofit agencies and work collectively to address childhood hunger, grade-level reading, and preventable child deaths. Our investments and work are focused in four areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

STRATEGIC FOCUS AREA GOALS



School Readiness

Children will enter kindergarten ready to learn.



Prevention of Child Abuse & Neglect

Children will thrive in safe and healthy environments.



School Success

Children will maintain or show improvement in grades, attendance, and behavior, and will achieve promotion to the next grade.



Strengthening Community

Children will benefit from collective neighborhood initiatives driven by empowered community leaders.

JWB BOARD OF DIRECTORS

Brian J. Aungst, Jr., Chair
Gubernatorial Appointee

Susan Rolston, Vice Chair
Gubernatorial Appointee

The Honorable Rick Butler, Secretary
Gubernatorial Appointee

The Honorable Bob Dillinger
Public Defender
Sixth Judicial Circuit

Dr. Michael A. Grego
Superintendent
Pinellas County Schools

The Honorable Bernie McCabe
State Attorney
Sixth Judicial Circuit

Michael Mikurak
Gubernatorial Appointee

Division Chief Jim Millican
Gubernatorial Appointee

The Honorable Patrice Moore
Unified Family Court Judge
Sixth Judicial Circuit

The Honorable Karen Seel
Pinellas County Commissioner

Dr. James Sewell
Gubernatorial Appointee

JWB EXECUTIVE LEADERSHIP TEAM

Dr. Marcie A. Biddleman
Chief Executive Officer

Lynda M. Leedy, JD
Chief Administrative Officer

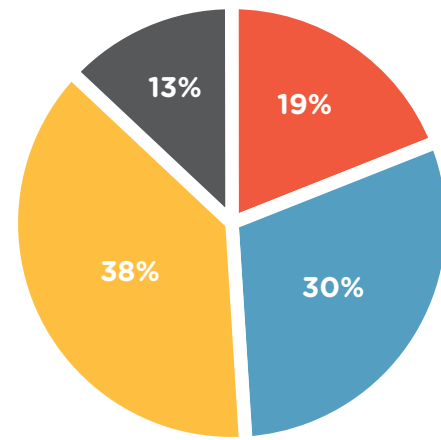
Brian Jaruszewski, JD
Chief Financial Officer

Judith Warren, MPA
Chief Operating Officer

JWB BUDGET

JWB's revenues consist primarily of ad valorem property taxes, plus other revenue streams including interest and contributions. Our ad valorem property tax rate is less than 1% (.8981), and we invest annually across four strategic focus areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

FY18 Total Program Investments: \$56,800,916



- ◀ School Readiness Programs \$11,041,951
- ◀ School Success Programs \$16,779,236
- ◀ Prevention of Child Abuse & Neglect Programs \$21,601,156
- ◀ Strengthening Community Programs \$7,378,573

WHAT WE DO



INVESTMENTS

\$56,800,916
Invested to improve the futures of children and their families

\$1,000,000
Awarded to programs for one-time, non-operating capital improvements

\$.88 of Every Dollar
Devoted to direct services for children and families



PROGRAM REACH

66,155 Children & Families
Strengthened by our community's investments

49 Nonprofit Agencies
Funded in partnership with Juvenile Welfare Board

88 Quality Programs
Funded to provide best possible outcomes for children and families



COMMUNITY REACH

87,545 Citizens
Served by JWB's eight NFCs through community events, activities, and classes

11,210 Citizens
Served through JWB-led trainings, conferences, and educational outreach

158 Agency Partners
Working collectively with JWB on grade-level reading, childhood hunger, and preventable child deaths

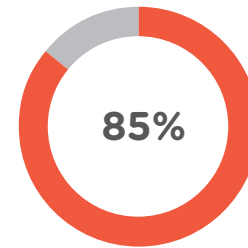
FOCUS & IMPACT

SCHOOL READINESS

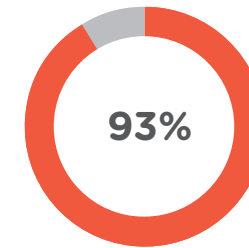
8,086 Children prepared for kindergarten success

15 School readiness programs funded

4 Quality Early Learning Centers



Were on target to enter school ready to learn



Met or exceeded expectations for social-emotional learning

Quality Early Learning Initiative

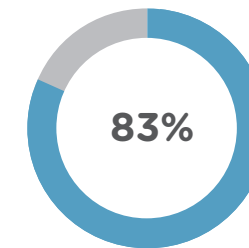
- Released funds to expand Quality Early Learning Initiative to serve preschoolers in Lealman
- Trained 346 staff from 26 agencies on trauma-informed & Teaching Strategies Gold
- Awarded 32 early childhood scholarships with St. Petersburg College

SCHOOL SUCCESS

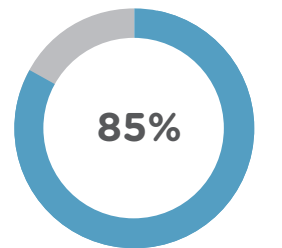
26,832 Youth equipped to learn & succeed

40 School success programs funded

19,399 New books to children



Had no more than one school disciplinary action



Acquired positive interpersonal skills based on OST survey results

Grade-Level Reading

- Gave 9,970 free books to kids at 80 Summer Book Bus sites
- Trained 47 individuals from 24 agencies through Lectio Institute
- Reached 4,869 students through Every Day Counts school attendance assemblies

Mentoring & Tutoring

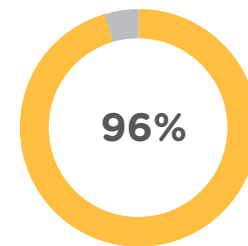
- Nearly half of JWB staff mentor Lunch Pal students

PREVENTION OF CHILD ABUSE & NEGLECT

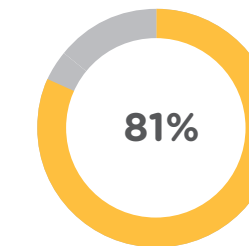
28,664 Families strengthened & kept intact

24 Programs funded to prevent child abuse & neglect

8,108 Families received real-time help through FSI



Were free of abuse & neglect one year after services



Improved parenting skills

Family Services Initiative

- Provided real-time help to 8,108 families with 90% improving stability
- 22% increase in families remaining in homes with rent assistance

Preventable Child Deaths

- Trained 2,950 individuals on Prevent Needless Deaths
- Launched Sleep Baby Safely website & gave 6,258 safe sleep bags to parents at birthing hospitals

Children's Mental Health

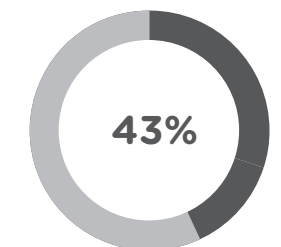
- Reached 769 teens & parents with *Screenagers* documentaries
- Hosted series of Youth Mental Health First Aid trainings

STRENGTHENING COMMUNITY

2,573 Families served by 8 Neighborhood Family Centers

9 Programs funded to strengthen community

775,080 Free meals to kids over summer & year-round



Increase in # of Summer BreakSpot sites since 2014

Strengthening Community

- Allocated \$1.8M annually over 3 years for Children's Mental Health Initiative
- Released \$50,000 for faith-based mini-grants
- Expanded JWB Youth Leadership Committee countywide & doubled its membership

Childhood Hunger

- 161,568 pre-packaged meals to nourish kids year-round
- 587,112 free summer meals to kids at 197 sites
- Distributed 26,400 FEMA surplus meals to local kids' charities