**Vision:** Children in Pinellas County will have a future of more successful and satisfying lives because of the efforts of JWB and our partners.

**Mission:** We invest in partnerships, innovation, and advocacy to strengthen Pinellas County children and families.

**About:** In Pinellas County, children are 17% of our population and 100% of our future. Yet, a number of conditions may hinder them from realizing their fullest potential. For over 70 years, the Juvenile Welfare Board of Pinellas County (JWB) has been committed to making children a priority—advocating for their best interests and investing to improve their futures.

JWB is a high-performing, data-driven organization established by a Special Act of the Florida Legislature to strengthen the lives of children and families in Pinellas County. As a countywide special taxing district, we responsibly direct our community’s investments to give children the best opportunities to lead healthy, successful, and satisfying lives.

JWB is governed by an 11-member Board and nationally-accredited through the Council on Accreditation. Our annual impact budget of $76.4M strengthened the lives of 70,000 children and families last year. We invest in 82 quality programs with 53 nonprofit agencies and work collectively to address childhood hunger, grade-level reading, and preventable child deaths. Our investments and work are focused in four areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

**Strategic Focus Area Goals**

- **School Readiness:** Children will enter kindergarten ready to learn.
- **School Success:** Children will maintain or show improvement in grades, attendance, and behavior, and will achieve promotion to the next grade.
- **Prevention of Child Abuse & Neglect:** Children will thrive in safe and healthy environments.
- **Strengthening Community:** Children will benefit from collective neighborhood initiatives driven by empowered community leaders.

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**JWB FunDED Agencies**

- 2-1-1 Tampa Bay Cares
- ARTZ 4 LIFE Academy
- Bethel Community Foundation
- Big Brothers Big Sisters of Tampa Bay
- Boys & Girls Clubs of the Suncoast
- CAP NFC
- CareerSource Pinellas
- CASA
- Central FL Behavioral Health Network
- Children's Home Network
- City of Clearwater
- City of Dunedin
- City of St. Petersburg
- Clearwater NFC
- Community Health Centers of Pinellas
- Directions for Living

- Early Learning Coalition of Pinellas County
- Family Center on Deafness
- Family Resources
- Florida Dept. of Children & Families
- Florida Dept. of Health - Pinellas
- Girl Scouts of West Central Florida
- GRAYDI NFC
- Gulf Coast Jewish Family & Community Services
- Gulf Coast Legal Services
- High Point NFC
- InterCultural Advocacy Institute
- James B. Sanderlin NFC
- Lealman & Asian NFC
- Local Community Housing Corp.
- Operation PAR
- PACE Center for Girls
- PARC
- PEMHS
- Pinellas County Homeless Leadership Board
- Pinellas County Sheriff's Police Athletic League
- Preserve Vision Florida
- R‘Club Child Care
- Religious Community Services
- Safety Harbor/Mattie Williams NFC
- Seniors in Service of Tampa Bay
- Sixth Judicial Circuit Court
- Society of St. Vincent de Paul
- St. Petersburg College Foundation
- St. Petersburg Free Clinic
- Suncoast Center
- UMC Suncoast
- USF Board of Trustees
- YMCA of Greater St. Petersburg
- YMCA of the Suncoast
- Youth Development Foundation
- Youth Development Initiatives

**JWB Board of Directors**

- Susan Rolston, Chair
  Gubernatorial Appointee
- Michael Mikurak, Vice Chair
  Gubernatorial Appointee
- The Honorable Rick Butler, Secretary
  Gubernatorial Appointee
- Brian J. Aungst, Jr.
  Gubernatorial Appointee
- The Honorable Bob Dillinger
  Public Defender
- Sixth Judicial Circuit
- Dr. Michael A. Grego
  Superintendent
  Pinellas County Schools
- The Honorable Bernie McCabe
  State Attorney
  Sixth Judicial Circuit
- Division Chief Jim Millican
  Gubernatorial Appointee
- The Honorable Patrice Moore
  Unified Family Court Judge
  Sixth Judicial Circuit
- The Honorable Karen Seel
  Pinellas County Commissioner
- VACANT
  Gubernatorial Appointee

**JWB Executive Leadership Team**

- Beth A. Houghton
  Chief Executive Officer
- Lynda M. Leedy, JD
  Chief Administrative Officer
- Laura Krueger Brock, CPA/CFF, CFE
  Chief Financial Officer
- Judith Warren, MPA
  Chief Operating Officer

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**JWB Facts at a Glance FY19**

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JWB BUDGET

JWB’s revenues consist primarily of ad valorem property taxes, plus other revenue streams including interest and contributions. Our ad valorem property tax rate is less than 1% (.8981), and we invest annually across four strategic focus areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

### Program Reach

- **School Readiness Programs**
  - $10,999,799
- **School Success Programs**
  - $19,415,708
- **Prevention of Child Abuse & Neglect Programs**
  - $26,366,519
- **Strengthening Community Programs**
  - $8,291,254

### Community Reach

- **$76,353,405**
  - Invested to impact the futures of children and their families
- **$1,000,000**
  - Awarded to programs for one-time, non-operating capital improvements
- **$.87 of Every Dollar**
  - Devoted to direct services for children and families

### FY19 Total Program Investments: $65,073,280

- **37%**
  - School Readiness Programs
- **18%**
  - School Success Programs
- **33%**
  - Prevention of Child Abuse & Neglect Programs
- **12%**
  - Strengthening Community Programs

### WHAT WE DO

- **INVESTMENTS**
  - $76,353,405
  - Invested to impact the futures of children and their families
  - $1,000,000
  - Awarded to programs for one-time, non-operating capital improvements
  - $.87 of Every Dollar
  - Devoted to direct services for children and families

- **PROGRAM REACH**
  - 69,945 Children & Families
  - Strengthened by our community’s investments
  - 53 Nonprofit Agencies
  - Funded in partnership with Juvenile Welfare Board
  - 82 Quality Programs
  - Funded to provide best possible outcomes for children and families

- **COMMUNITY REACH**
  - 73,586 Citizens
  - Served by JWB’s eight Neighborhood Family Centers (NFCs) through education classes and events
  - 10,275 Citizens
  - Served through JWB-led trainings, conferences, and educational outreach
  - 159 Agency Partners
  - Working collectively with JWB on grade-level reading, childhood hunger, and preventable child deaths

### SCHOOL SUCCESS

- **32,861**
  - Youth equipped to learn & succeed
- **34**
  - School success programs funded
- **21,323**
  - New books to children

- **93%**
  - Had no more than one school disciplinary action
- **93%**
  - Missed no more than 10% of school days

- **Improved Quality**
  - Enhanced Out-of-School Time programs & hosted conference for 300 staff to drive professional development

### Literacy & Grade-Level Reading

- **93%**
  - Had no more than one school disciplinary action
- **93%**
  - Missed no more than 10% of school days

### SCHOOL READINESS

- **8,317**
  - Children prepared for kindergarten success
- **16**
  - School readiness programs funded
- **5**
  - Quality Early Learning Centers

- **95%**
  - Attained developmental skills and knowledge
- **80%**
  - Met or exceeded Voluntary Pre-K standards

- **Quality Early Learning Initiative**
  - Opened a new quality early learning center to serve Lealman preschoolers
  - Released funds to add clinical supports for nine early learning centers
  - Awarded 49 early childhood education scholarships with St. Petersburg College

### PREVENTION OF CHILD ABUSE & NEGLECT

- **26,188**
  - Families strengthened & kept intact
- **23**
  - Programs funded to prevent child abuse & neglect
- **5,900**
  - Families helped through the Family Services Initiative

- **95%**
  - Were free of abuse & neglect during services
- **81%**
  - Improved parenting skills

- **Children’s Mental Health Initiative**
  - Launched pilot to integrate behavioral health screenings & services within pediatric offices across Pinellas County
  - Hosted a series of Child Mental Health focus groups

- **Fatherhood Collaborative**
  - Hosted Fatherhood Summit & held a series of father engagement trainings for professionals

- **Preventable Child Deaths**
  - Funded Safe Baby Educators in WIC nutrition offices
  - Hosted a series of focus groups to inform our work

### STRENGTHENING COMMUNITY

- **2,573**
  - Families served by 8 Neighborhood Family Centers
- **9**
  - Programs funded to strengthen community
- **797,118**
  - Free meals to kids over summer & year-round

- **Increase in Pack-A-Snack weekend meals since 2012**
- **Increase in Summer BreakSpot sites since 2014**

### Strengthening Community

- **Returned $2.3M in refunds through Volunteer Income Tax Assistance at Neighborhood Family Center sites**
- **Celebrated 25th Anniversary of JWB’s Community Councils**
- **Hosted two faith-based trainings & funded 10 mini-grants**

### Childhood Hunger

- **Provided 4,500 Pack-A-Snack meals to students each week**
- **Fed 625,998 meals to kids at Summer BreakSpot sites plus 171,120 meals year-round at JWB-funded agency sites**
- **Youth-led efforts addressed teen food insecurity through breakfast carts & school-based food pantries**