

Investing In Children. Strengthening Our Community.

FACTS AT-A-GLANCE



JWB FUNDED AGENCIES

- 2-1-1 Tampa Bay Cares
- ARTZ 4 LIFE Academy
- Bethel Community Foundation
- Big Brothers Big Sisters of Tampa Bay
- Boley Centers
- Boys & Girls Club of the Suncoast
- CAP NFC
- CareerSource Pinellas
- CASA
- Central FL Behavioral Health Network
- Children's Home Network
- City of Clearwater
- City of Dunedin
- City of St. Petersburg
- Clearwater NFC
- Community Health Centers of Pinellas
- Directions for Living
- Early Learning Coalition of Pinellas County
- Family Center on Deafness
- Family Resources
- Florida Dept. of Children & Families
- Florida Dept. of Health - Pinellas
- Girl Scouts of West Central Florida
- GRAYDI NFC
- Gulf Coast Jewish Family & Community Services
- Gulf Coast Legal Services
- High Point NFC
- InterCultural Advocacy Institute
- James B. Sanderlin NFC
- Lealman & Asian NFC
- Local Community Housing Corp.
- Operation PAR
- PACE Center for Girls
- PARC
- PEMHS
- Pinellas County Homeless Leadership Board
- Pinellas County Sheriff's Police Athletic League
- Preserve Vision Florida
- R'Club Child Care
- Religious Community Services
- Safety Harbor/Mattie Williams NFC
- Seniors in Service of Tampa Bay
- Sixth Judicial Circuit Court
- Society of St. Vincent de Paul
- St. Petersburg College Foundation
- St. Petersburg Free Clinic
- Suncoast Center
- UMCM Suncoast
- USF Board of Trustees
- YMCA of Greater St. Petersburg
- YMCA of the Suncoast
- Youth Development Foundation
- Youth Development Initiatives

Agencies funded by JWB in FY19



Juvenile Welfare Board of Pinellas County
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FY19

MISSION: We invest in partnerships, innovation, and advocacy to strengthen Pinellas County children and families.

VISION: Children in Pinellas County will have a future of more successful and satisfying lives because of the efforts of JWB and our partners.

ABOUT: In Pinellas County, children are 17% of our population and 100% of our future. Yet, a number of conditions may hinder them from realizing their fullest potential. For over 70 years, the Juvenile Welfare Board of Pinellas County (JWB) has been committed to making children a priority — advocating for their best interests and investing to improve their futures.

JWB is a high-performing, data-driven organization established by a Special Act of the Florida Legislature to strengthen the lives of children and families in Pinellas County. As a countywide special taxing district, we responsibly direct our community's investments to give children the best opportunities to lead healthy, successful, and satisfying lives.

JWB is governed by an 11-member Board and nationally-accredited through the Council on Accreditation. Our annual impact budget of \$76.4M strengthened the lives of 70,000 children and families last year. We invest in 82 quality programs with 53 nonprofit agencies and work collectively to address childhood hunger, grade-level reading, and preventable child deaths. Our investments and work are focused in four areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

STRATEGIC FOCUS AREA GOALS



School Readiness

Children will enter kindergarten ready to learn.



Prevention of Child Abuse & Neglect

Children will thrive in safe and healthy environments.



School Success

Children will maintain or show improvement in grades, attendance, and behavior, and will achieve promotion to the next grade.



Strengthening Community

Children will benefit from collective neighborhood initiatives driven by empowered community leaders.

JWB BOARD OF DIRECTORS

Susan Rolston, Chair
Gubernatorial Appointee

Michael Mikurak, Vice Chair
Gubernatorial Appointee

The Honorable Rick Butler, Secretary
Gubernatorial Appointee

Brian J. Aungst, Jr.
Gubernatorial Appointee

The Honorable Bob Dillinger
Public Defender
Sixth Judicial Circuit

Dr. Michael A. Grego
Superintendent
Pinellas County Schools

The Honorable Bernie McCabe
State Attorney
Sixth Judicial Circuit

Division Chief Jim Millican
Gubernatorial Appointee

The Honorable Patrice Moore
Unified Family Court Judge
Sixth Judicial Circuit

The Honorable Karen Seel
Pinellas County Commissioner

Dr. James Sewell
Gubernatorial Appointee

JWB EXECUTIVE LEADERSHIP TEAM

Beth A. Houghton
Chief Executive Officer

Lynda M. Leedy, JD
Chief Administrative Officer

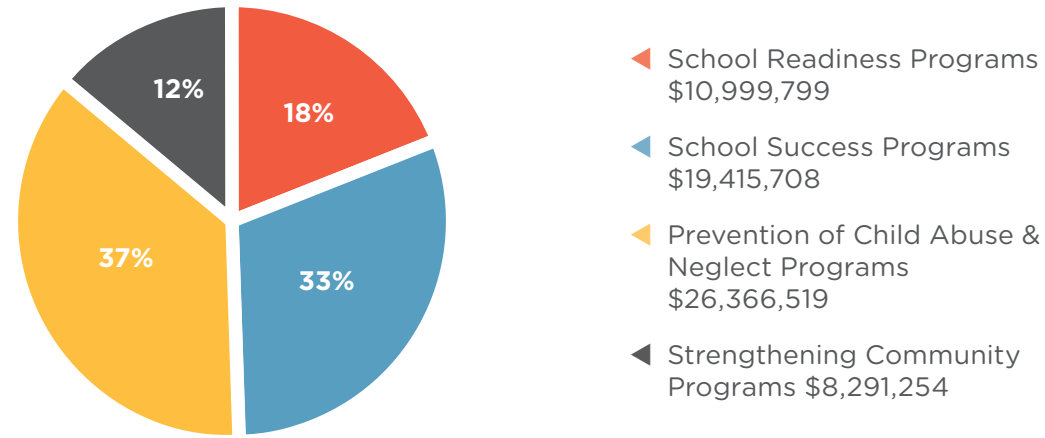
VACANT
Chief Financial Officer

Judith Warren, MPA
Chief Operating Officer

JWB BUDGET

JWB's revenues consist primarily of ad valorem property taxes, plus other revenue streams including interest and contributions. Our ad valorem property tax rate is less than 1% (.8981), and we invest annually across four strategic focus areas: School Readiness, School Success, the Prevention of Child Abuse and Neglect, and Strengthening Community.

FY19 Total Program Investments: \$65,073,280



WHAT WE DO



INVESTMENTS

\$76,353,405

Invested to impact the futures of children and their families

\$1,000,000

Awarded to programs for one-time, non-operating capital improvements

\$.87 of Every Dollar

Devoted to direct services for children and families



PROGRAM REACH

69,945 Children & Families

Strengthened by our community's investments

53 Nonprofit Agencies

Funded in partnership with Juvenile Welfare Board

82 Quality Programs

Funded to provide best possible outcomes for children and families



COMMUNITY REACH

73,586 Citizens

Served by JWB's eight Neighborhood Family Centers (NFCs) through education classes and events

10,275 Citizens

Served through JWB-led trainings, conferences, and educational outreach

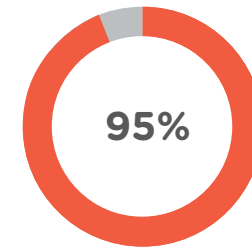
159 Agency Partners

Working collectively with JWB on grade-level reading, childhood hunger, and preventable child deaths

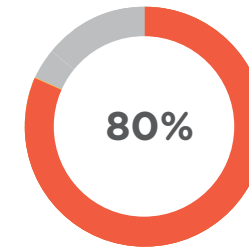
FOCUS & IMPACT

SCHOOL READINESS

8,317 Children prepared for kindergarten success
16 School readiness programs funded
5 Quality Early Learning Centers



Attained developmental skills and knowledge



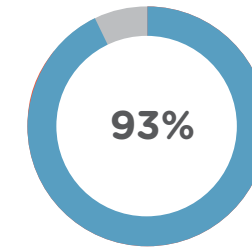
Met or exceeded Voluntary Pre-K standards

Quality Early Learning Initiative

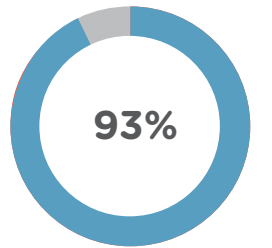
- Opened a new quality early learning center to serve Lealman preschoolers
- Released funds to add clinical supports for nine early learning centers
- Awarded 49 early childhood education scholarships with St. Petersburg College

SCHOOL SUCCESS

32,861 Youth equipped to learn & succeed
34 School success programs funded
21,323 New books to children



Had no more than one school disciplinary action



Missed no more than 10% of school days

Improved Quality

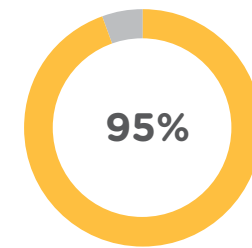
- Enhanced Out-of-School Time programs & hosted conference for 300 staff to drive professional development

Literacy & Grade-Level Reading

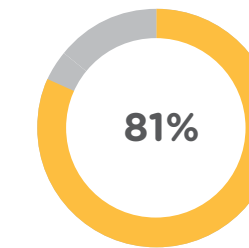
- Awarded \$1.4M for children's literacy programming
- Gave 13,604 free books to kids at 81 Summer Book Bus sites
- Reached 45,884 students through Kindergarten Counts & Every Day Counts attendance campaigns since 2015

PREVENTION OF CHILD ABUSE & NEGLECT

26,188 Families strengthened & kept intact
23 Programs funded to prevent child abuse & neglect
5,900 Families helped through the Family Services Initiative



Were free of abuse & neglect during services



Improved parenting skills

Children's Mental Health Initiative

- Launched pilot to integrate behavioral health screenings & services within pediatric offices across Pinellas County
- Hosted a series of Child Mental Health focus groups

Fatherhood Collaborative

- Hosted Fatherhood Summit & held a series of father engagement trainings for professionals

Preventable Child Deaths

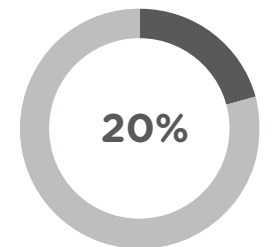
- Funded Safe Baby Educators in WIC nutrition offices
- Hosted a series of focus groups to inform our work

STRENGTHENING COMMUNITY

2,573 Families served by 8 Neighborhood Family Centers
9 Programs funded to strengthen community
797,118 Free meals to kids over summer & year-round



Increase in Pack-A-Snack weekend meals since 2012



Increase in Summer BreakSpot sites since 2014

Strengthening Community

- Returned \$2.3M in refunds through Volunteer Income Tax Assistance at Neighborhood Family Center sites
- Celebrated 25th Anniversary of JWB's Community Councils
- Hosted two faith-based trainings & funded 10 mini-grants

Childhood Hunger

- Provided 4,500 Pack-A-Snack meals to students each week
- Fed 625,998 meals to kids at Summer BreakSpot sites plus 171,120 meals year-round at JWB-funded agency sites
- Youth-led efforts addressed teen food insecurity through breakfast carts & school-based food pantries