JWB FY21 Budget Cycle

Oct:
- Staff Review FY18 Progress Towards Portfolio Goals and develop Strategic Plan Recommendations
- New Fiscal Year Begins

Sep:
- TRIM Hearings to Adopt Budget
- Property Appraiser Notified of Proposed Millage Rate and Date/Time/Place of 1st TRIM Hearing
- Finance Committee Approves Summary Changes to Proposed FY21 Budget

Aug:
- Board Approves Tentative Millage Rate and Tentative Budget
- Board Strategic Planning Workshop
- Finance Committee Discuss FY21 Proposed Budget and Revised Five-Year Forecast
- Board Budget Presentation

Jul:

Jun:

May:
- Board selects TRIM Hearing Dates
- Staff Reviews Draft FY21 General Government and Children and Family Programs Budget Requests

Apr:
- Develop FY21 Budget Calendar and Budget Instructions Update Forecast and Forecast Key Assumptions

Mar:
- Departments Submit General Government Budgets and Program Allocations to Budget staff
- Staff Review FY18 Progress Towards Portfolio Goals and develop Strategic Plan Recommendations

Feb:
- Staff Review FY18 Progress Towards Portfolio Goals and develop Strategic Plan Recommendations
- New Fiscal Year Begins