



Juvenile Welfare Board

Investing in children. Strengthening our community.

**FY22 NON-OPERATING AND
CAPITAL PROJECTS RFA
RECOMMENDATIONS TO THE
EXECUTIVE TEAM**

AGENDA

- I. WELCOME AND INTRODUCTIONS
- II. PURPOSE OF THIS MEETING
- III. BACKGROUND INFORMATION
- IV. EVALUATION COMMITTEE
RECOMMENDATIONS AND DISCUSSION
- V. OPEN AGENDA
- VI. ACTION

MEETING PURPOSE

Evaluation Committee presents the recommendation to the JWB Executive Team for consideration in developing the final recommendation.

Public comments will be heard prior to the Executive Team taking action.

CRITICAL RFA ACTIVITIES



- 09/10/21: RFA Released
- 10/29/21: Application Submission Due Date
- 12/15/21: Evaluation Committee Meeting
- 12/17/21: Evaluation Committee Meeting
- 12/29/21: Present Recommendations to the JWB Executive Team
- 01/13/22: Board Action to Award
- 01/14/22: Announce Intent to Award
- 02/01/22
or Before: Execute Amendments

OBJECTIVE

To make one-time-only investments in capacity building projects that increase the ability of 501(c)(3) organizations that currently receive program funding from JWB to operate effectively and efficiently over the long-term.

FY21/FY22 COMPARISON

FY21

- Funding Available: \$1.25 million
- Request Minimum: \$10,000 per project
- Request Maximum: \$125,000 per Application

FY22

- Funding Available: \$1.75 million
- Request Minimum: \$10,000 per project
- Request Maximum: \$150,000 per Application

EVALUATION CRITERIA

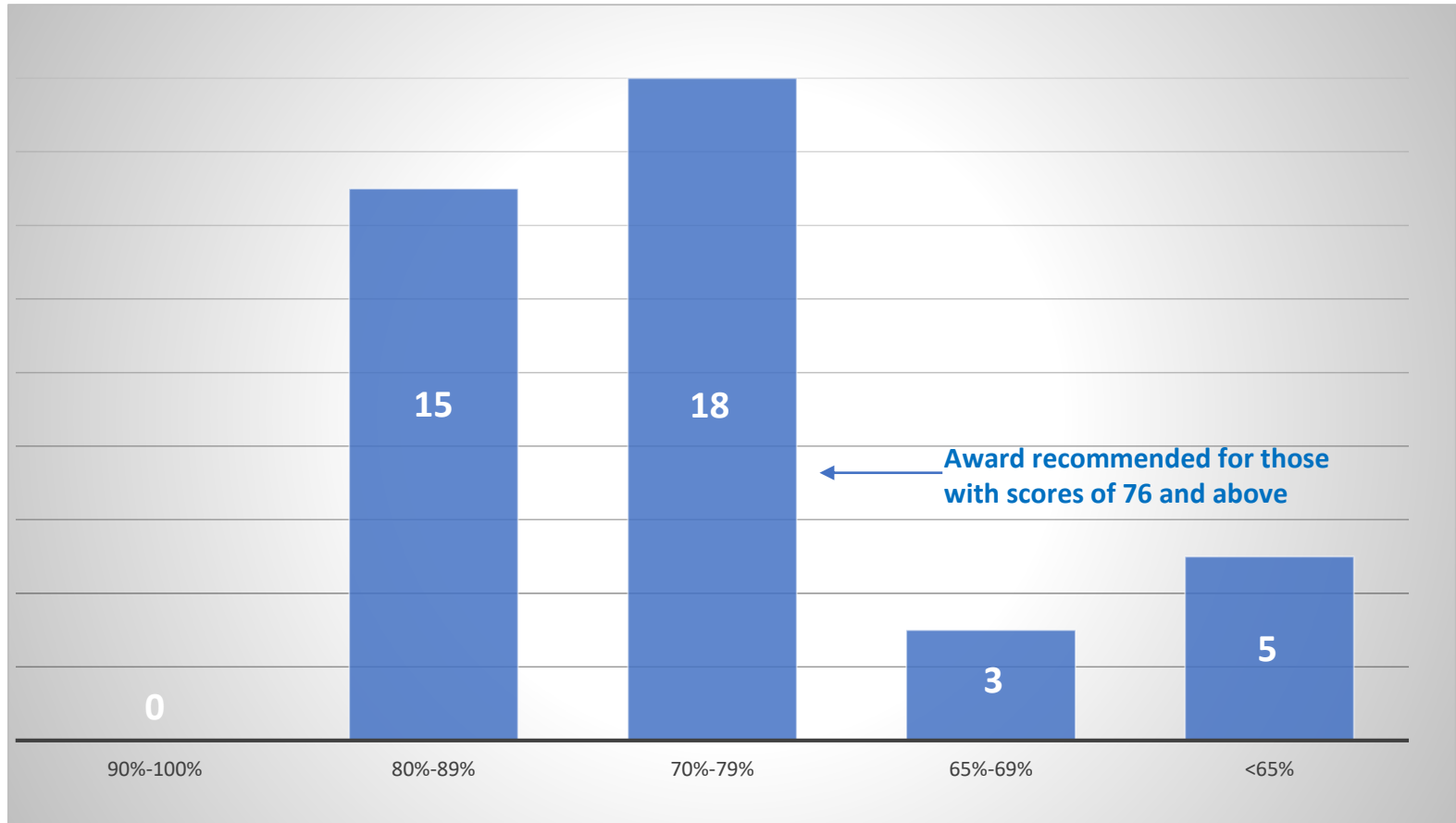
<u>Evaluation Criteria</u>	<u>Weight</u>
Statement of Need	30%
Project Description	25%
Return on Investment	25%
Cost Effectiveness	20%
TOTAL	100%

EVALUATION

Other Important Evaluation Information:

- Projects must have an average score of 65 or above to be considered for further evaluation.
- The geographic distribution of funding across north, south, and mid-Pinellas County must also be considered.

PROJECT SCORING FOR ROUND 2



RFA RECOMMENDATIONS OVERVIEW-GEOGRAPHIC DISTRIBUTION

Area Served (self-identified)	Number of Projects Requested	Amount Requested	Number of Projects Recommended	Amount Recommended
Countywide	28	\$1,875,238	20	\$1,318,112
North County	5	\$262,792	1	\$43,193
Mid-County	2	\$108,838	2	\$108,838
South County	5	\$388,385	2	\$172,987
North and Mid	1	\$106,870	1	\$106,870
Total	41	\$2,742,123	26	\$1,750,000

FY21/FY22 COMPARISON

FY 21:

- Requested: \$1.82 million for 35 projects
 - 71% of the requested projects were COVID-19 related
- Original Recommendation for Award: \$1.25 million for 23 projects (66% of projects requested)
- Board Awarded all projects scoring at least 65: \$1.49 million for 27 projects (75% of projects requested)

FY 22:

- Requested: \$2.74 million for 41 projects from 31 Agencies
- Recommended for Award: \$1.75 million for 26 projects from 21 Agencies (63% of projects requested)

RFA RECOMMENDATIONS OVERVIEW-PROJECT TYPE

Project Type	Number of Projects Recommended	Percentage of Projects Recommended	Amount Recommended
Facility	11	42%	\$702,823
Transportation	5	19%	\$573,631
Technology	5	19%	\$179,906
Security	2	8%	\$131,786
Technology/Security	1	4%	\$104,592
Furniture	1	4%	\$55,011
Technology/Furniture	1	4%	\$2,251
Total	26	100%	\$1,750,000

RFA RECOMMENDATIONS OVERVIEW

Partial Award Recommendations:

***1 Project ineligible expenses deducted**

***2 Projects with the same score split remaining balance
of \$1.75M**