



Juvenile Welfare Board

Investing in children. Strengthening our community.

**REQUEST FOR LETTERS OF INTENT FOR
NEW STRATEGICALLY ALIGNED PROGRAMS:**

- SCHOOL SUCCESS
- SCHOOL READINESS

**JWB EXECUTIVE TEAM
EVALUATION MEETING**

AUGUST 16, 2022

AGENDA

- Welcome & Introductions
- Meeting Purpose
- Background Information
- Evaluation Committee Rankings & Discussion
- Open Agenda
- Action

MEETING PURPOSE

Evaluation Committee Team Leads to present LOIs with a **score of 65 or above** to JWB Executive Team to determine which Respondents will be invited to respond to Phase 2: Request for Proposals.

Public comments to be heard prior to action by Executive Team.

OBJECTIVE

- Address unmet needs of Pinellas County children and families, increase efficiencies, and promote inclusion.
- Provide new programming that is aligned with JWB's FY21-25 Strategic Plan, and specifically, that is aligned with one of JWB's FY21-25 Strategic Goals:
 - School Success
 - School Readiness
- Number Allowable: **Two (2) LOIs per Entity**
- Minimum Request Amount: **\$100,000 Annually**
- Funding Available: **\$2.75 Million**

CRITICAL PHASE 1: LOI ACTIVITIES



- **04/15/22:** LOI Released
- **06/15/22:** LOI Submission Due Date
- **07/28/22:** Evaluation Committee Meeting for School Readiness
- **07/29/22:** Evaluation Committee Meeting for School Success
- **08/26/22:** JWB Executive Team Evaluation Meeting to Select Respondents for Phase 2
- **09/29/22:** Release Invitation to Respond to Request for Proposals to Selected Respondents

CRITICAL PHASE 2: RFP ACTIVITIES

- **12/05/22:** Proposal Submission Due Date
- **01/10/23:** Evaluation Committee Meeting for School Success
- **01/13/23:** Evaluation Committee Meeting for School Readiness
- **01/20/23:** JWB Executive Team Evaluation Meeting to Select Respondents for Award
- **02/09/23:** Board Action to Award
- **02/10/23:** Announce Intent to Award
- **On or before 04/01/23:** Execute Agreements

ROUND 1 EVALUATION

<u>Evaluation Criteria</u>	<u>Points</u>
Overall merits of the proposed program	35%
Need Justification & Participant Information	30%
Entity Capacity	20%
Evaluation & Outcomes	15%

Total Potential Points	100%
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LOI must have an **average score of 65 or above** to be considered for further evaluation.

ROUND 1 SUMMARY

	Number Requested	Number Recommended	Percent Recommended
Letters of Intent	16	10	63%
Total Entities	15	10	67%
New Entities	5	3	60%
Currently-Funded Entities	10	7	70%

Primary Strategic Result Areas	Number Requested	Amount Requested	Number Recommended	Amount Recommended
School Success	14	\$5,831,708	8	\$3,882,041
School Readiness	2	\$1,505,824	2	\$1,505,824
Total	16	\$7,337,532	10	\$5,387,865

*One LOI, under School Success, was disqualified in Round 1 due to the Committee determining the program did not meet the minimum requirements.