



**Juvenile Welfare Board**

Investing in children. Strengthening our community.

**REQUEST FOR PROPOSALS FOR  
NEW STRATEGICALLY ALIGNED PROGRAMS:**

- SCHOOL SUCCESS
- SCHOOL READINESS

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**JWB EXECUTIVE TEAM  
EVALUATION MEETING**

# AGENDA

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- Welcome & Introductions
- Meeting Purpose
- Background Information
- Evaluation Committee Rankings & Discussion
- Geographic Distribution
- Open Agenda
- Action

# MEETING PURPOSE

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Executive Team complete Round 2 Evaluation to determine which programs will be **recommended for award** to the Board, based upon:

- 1) the Committee's recommendations of proposals with a **score of 65 or above**, and
- 2) the **geographic distribution** of funding across north-, mid-, and south-county using the Community Council ZIP Code Boundaries.

# OBJECTIVE

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- Address unmet needs of Pinellas County children and families, increase efficiencies, and promote inclusion.
- Provide new programming that is aligned with JWB's FY21-25 Strategic Plan, and specifically, that is aligned with one of JWB's FY21-25 Strategic Goals:
  - School Success
  - School Readiness
- Minimum Request Amount: **\$100,000 Annually**
- FY24 Funding Available: **\$2.75 Million**
- FY23 Funding Earmarked within Future Programming: **\$1.375 Million**

# CRITICAL PHASE 2: RFP ACTIVITIES



- 09/29/22: Release Invitation to Respond to Request for Proposals to Selected Respondents
- 12/05/22: Proposal Submission Due Date
- 01/10/23: Evaluation Committee Meeting for School Success
- 01/13/23: Evaluation Committee Meeting for School Readiness
- 01/20/23: JWB Executive Team Evaluation Meeting to Select Respondents Recommended for Award
- 02/09/23: Board Action to Award
- 02/10/23: Announce Intent to Award
- On or before 04/01/23: Execute Agreements

# ROUND 1 EVALUATION

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<u>Evaluation Criteria</u>	<u>Points</u>
Overall merits of the proposed program	25%
Organizational Capacity and Financial Stability	25%
Need Justification & Contribution to JWB's Strategic Goals	20%
Evaluation & Outcomes	20%
Reasonableness of Cost	10%
<b>Total Potential Points</b>	<b>100%</b>

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Proposals must have an **average score of 65 or above** to be considered for further evaluation.

# ROUND 1 SUMMARY

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	Number Requested	Number Recommended	Percent Recommended
<b>Proposals</b>	<b>10</b>	<b>9</b>	<b>90%</b>
<b>Total Entities</b>	<b>10</b>	<b>9</b>	<b>90%</b>
New Entities	3	2	67%
Currently-Funded Entities	7	7	100%

# ROUND 1 SUMMARY

## GEOGRAPHIC DISTRIBUTION

Area Served (self-identified)	Number of Programs Requested	Annualized Amount Requested	Number of Programs Recommended in Round 1	Annualized Amount Recommended
Countywide	7	\$5,331,047	7	\$5,313,036
South County	2	\$682,027	1	\$481,310
Mid and South	1	\$527,038	1	\$527,038
<b>Total</b>	<b>10</b>	<b>\$6,540,112</b>	<b>9</b>	<b>\$6,321,384</b>

- See map indicating all program and service delivery sites based on the submitted Form 2-TSL/Methodology.



# ROUND 1 SUMMARY

## Start-Up

Primary Strategic Result Areas	Number Requested	Amount Requested	Number Recommended	Amount Recommended
School Success	8	\$1,881,275	7	\$1,735,622
School Readiness	2	\$1,332,539	2	\$1,332,539
<b>Total</b>	<b>10</b>	<b>\$3,213,814</b>	<b>9</b>	<b>\$3,068,161</b>

## Annualized

Primary Strategic Result Areas	Number Requested	Amount Requested	Number Recommended	Amount Recommended
School Success	8	\$4,064,720	7	\$3,845,992
School Readiness	2	\$2,475,392	2	\$2,475,392
<b>Total</b>	<b>10</b>	<b>\$6,540,112</b>	<b>9</b>	<b>\$6,321,384</b>