Juvenile Welfare Board

Investing in children. Strengthening our community.

FY23 NON-OPERATING & CAPITAL PROJECTS REQUEST FOR APPLICATIONS

ROUND 2 EVALUATION

AGENDA

- WELCOME AND INTRODUCTIONS
- PURPOSE OF THIS MEETING
- BACKGROUND INFORMATION
- EVALUATION COMMITTEE RECOMMENDATION AND DISCUSSION
- OPEN AGENDA
- ACTION

MEETING PURPOSE

Evaluation Committee presents the recommendation to the JWB Executive Team for consideration in developing the final recommendation.

Public comments will be heard prior to the Executive Team taking action.

CRITICAL RFA ACTIVITIES

Today

- 04/14/23: RFA Released
- 06/01/23: Application Submission Due Date by Noon
- 07/18/23: Evaluation Committee Meeting
- 07/20/23: Evaluation Committee Meeting
- 08/10/23: Present Recommendations to the JWB Executive Team
- 09/06/23: Board Action to Award
- 09/08/23: Announce Intent to Award
- On or before 11/01/23: Execute Amendments

OBJECTIVE

To make one-time-only investments in capacity building projects that increase the ability of 501(c)(3) organizations that currently receive program funding from JWB to operate effectively and efficiently over the long-term.

FY22/FY23 COMPARISON

FY22

- Funding Available: $1.75 million
- Request Minimum: $10,000 per project
- Request Maximum: $150,000 per Application

FY23

- Funding Available: $2.9 million
- Request Minimum: $10,000 per project
- Request Maximum: $200,000 per Application

EVALUATION CRITERIA

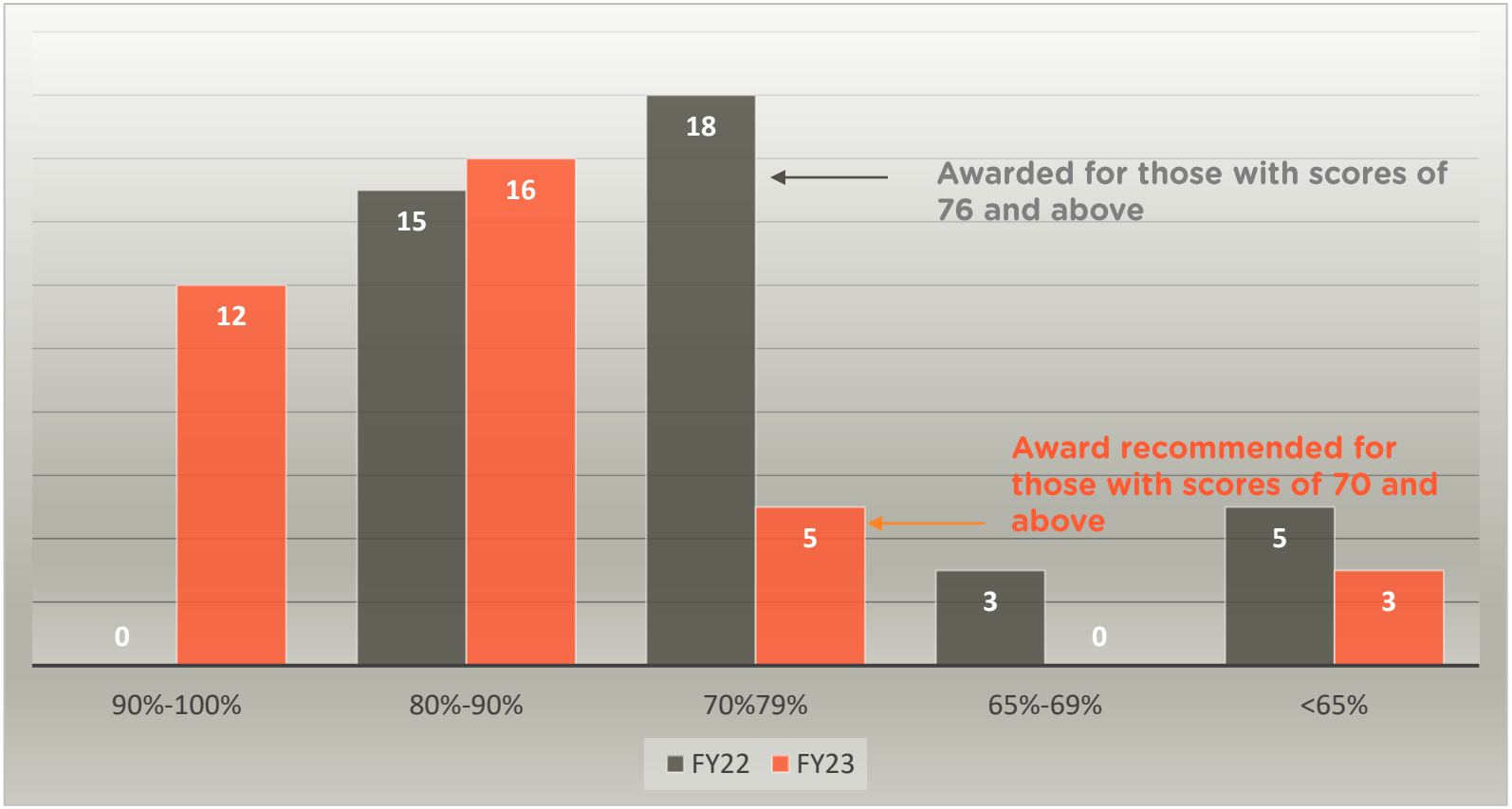
Evaluation Criteria	Points
Statement of Need	40%
Project Description	30%
Return on Investment	30%
Total Potential Points	100%

EVALUATION

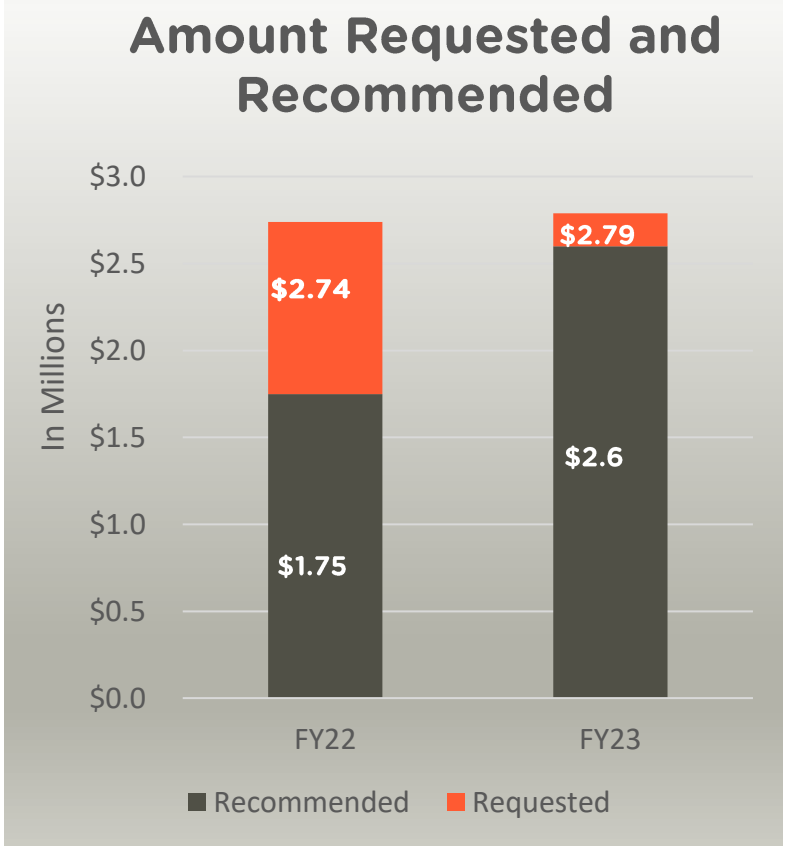
Other Important Evaluation Information:

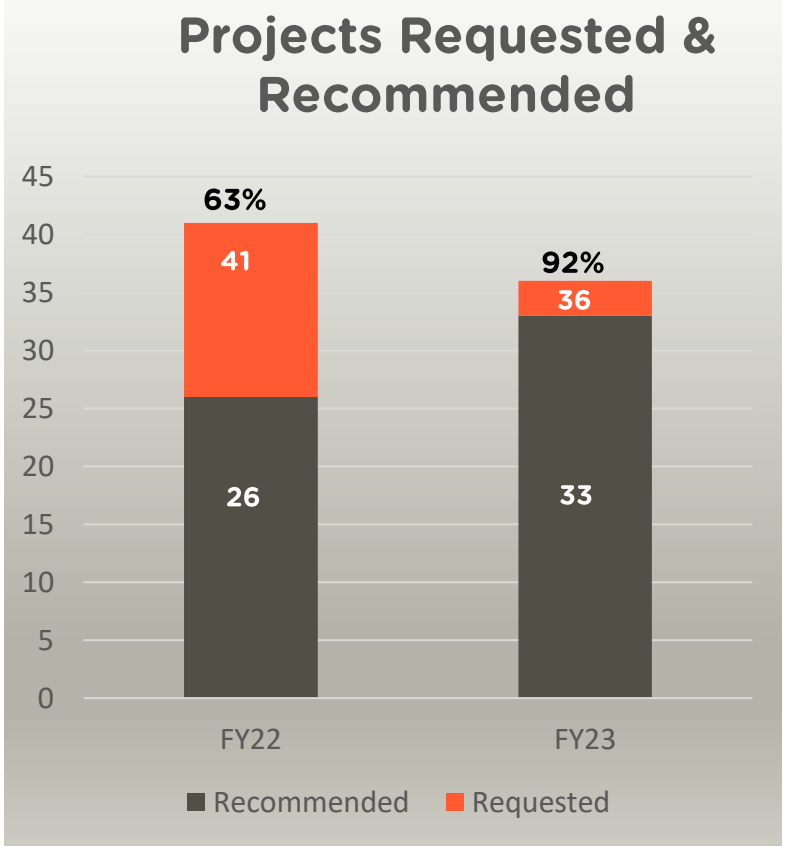
- Projects must have an average score of 65 or above to be considered for further evaluation.
- All projects over 65 were recommended for funding, therefore geographic distribution did not have to be considered.

F22/FY23 COMPARISION PROJECT SCORING FOR ROUND 1



FY22/FY23 ROUND 1 COMPARISON





RFA RECOMMENDATIONS OVERVIEW-GEOGRAPHIC DISTRIBUTION

Area Served (self-identified)	Number of Projects Requested	Amount Requested	Number of Projects Recommended	Amount Recommended
Countywide	26	$2,425,209	24	$2,242,217
North County	2	$58,096	2	$58,096
Mid-County	3	$184,841	2	$158,147
South County	3	$83,550	3	$83,550
North and Mid	2	$37,700	2	$37,700
Total	36	$2,789,396	33	$2,579,710

RFA RECOMMENDATIONS OVERVIEW-PROJECT TYPE

Project Type	Number of Projects Recommended	Percentage of Projects Recommended	Amount Recommended
Facility	17	52%	$1,365,259
Technology	12	36%	$779,313
Facility/Security	1	3%	$145,380
Technology/Facility	1	3%	$19,528
Transportation/Technology	1	3%	$93,289
Transportation	1	3%	$176,941
Total	33	100%	$2,579,710

RFA RECOMMENDATIONS OVERVIEW

1 Project is recommended for partial award due to ineligible expenses deducted.