

Board of Directors Meeting

March 13, 2025

2024 Out-of-School Time (OST) Program Update

Item IV.B.

Recommended Action: Presentation

Strategic Plan Alignment: School Success

Mr. Desmon Newton, Senior Program Consultant, and Ms. Amanda Baier, Program Evaluator, will update Board members on JWB funded Out-of-School Time (OST) programs and outcomes for 2024.

Staff Resources: Desmon Newton
Amanda Baier
JoAnn DiLernia



Juvenile Welfare Board

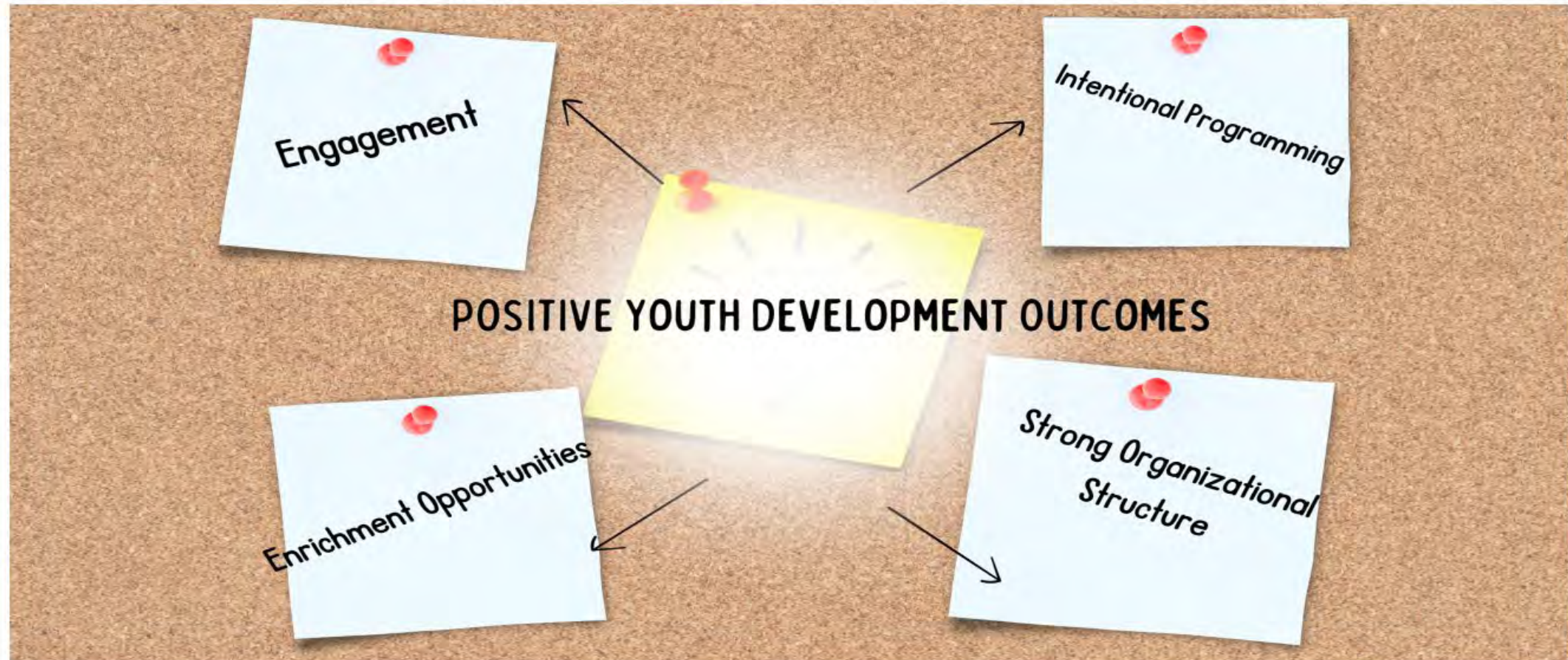
Investing in children. Strengthening our community.

OUT-OF-SCHOOL TIME UPDATES

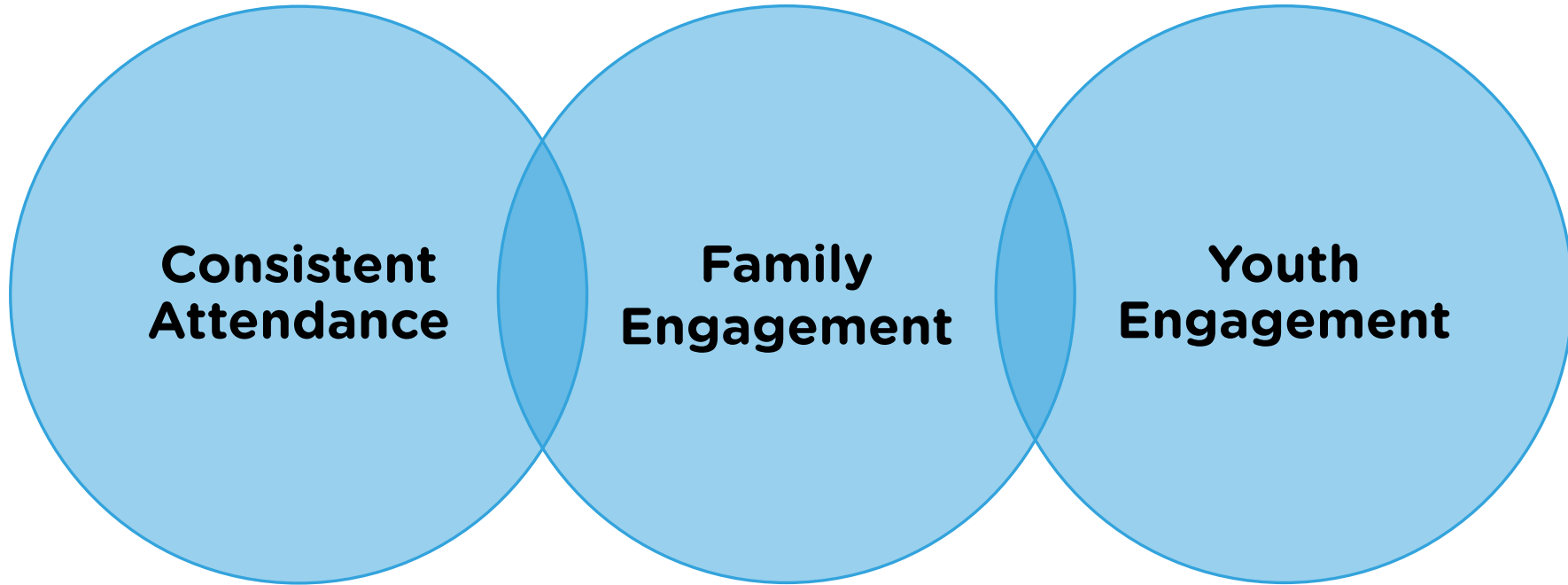
BOARD MEETING

MARCH 13, 2025

Objectives of Out-of-School Time (OST)



Engagement

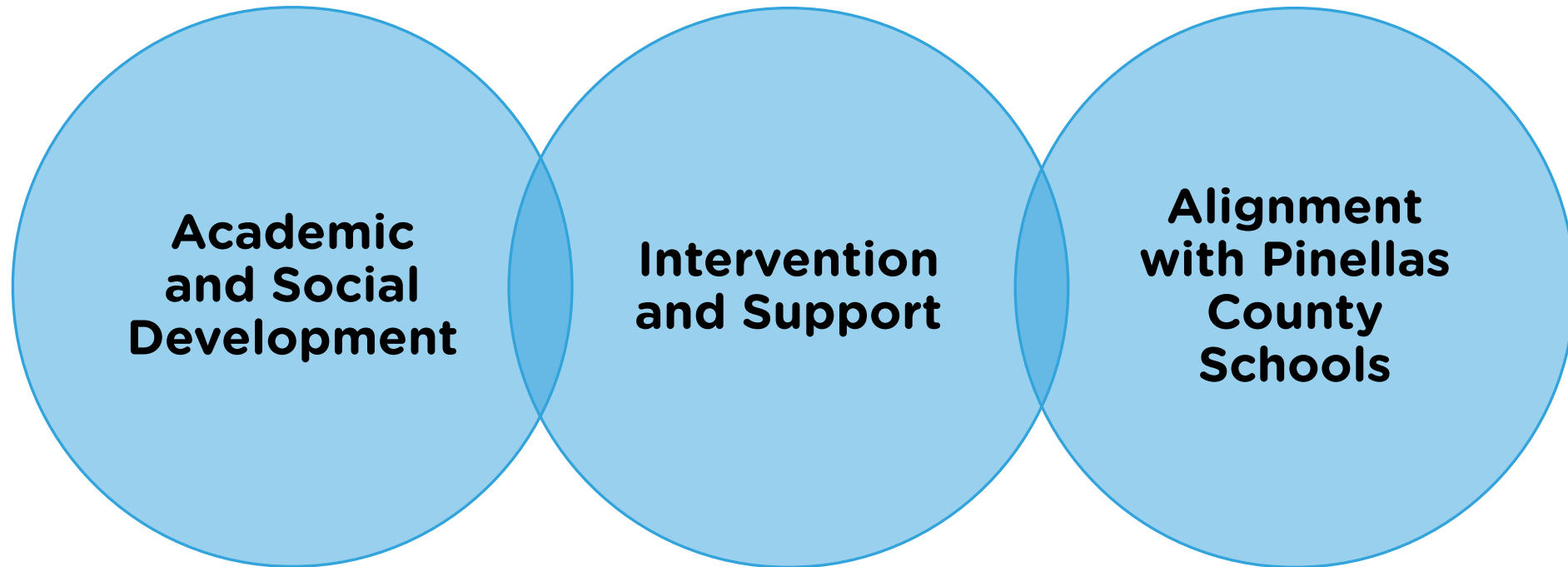


SUPPORTING HIGHER SCHOOL ATTENDANCE



FAMILY ENGAGEMENT SUPPORTS OVERALL OPERATION

Intentional Programming



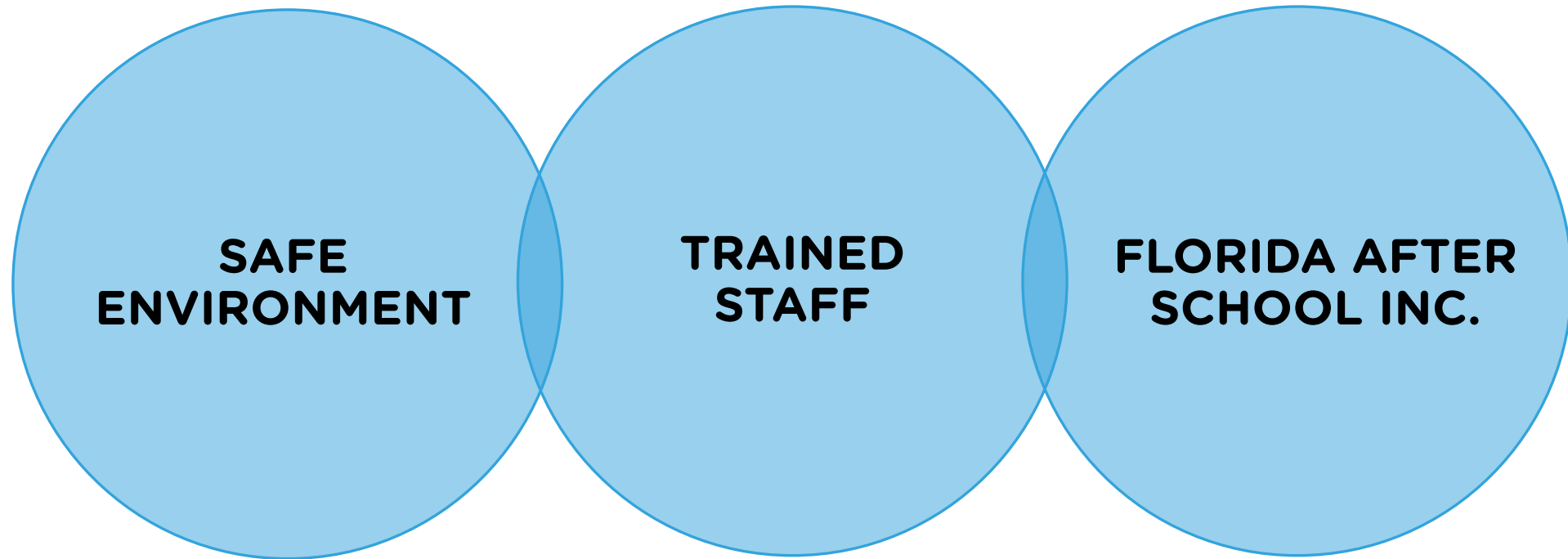
Enrichment Opportunities

- **PROJECT
BASED**
- **STEAM**
- **EDUCATIONAL
EXPERIENCES**

**SUPPORTING KIDS IN A
FUN AND ENGAGING WAY**



Strong Organizational Structure



Overview

15
Programs

K-12th
Grade

93
**School
Year Sites**

80
**Summer
Sites**

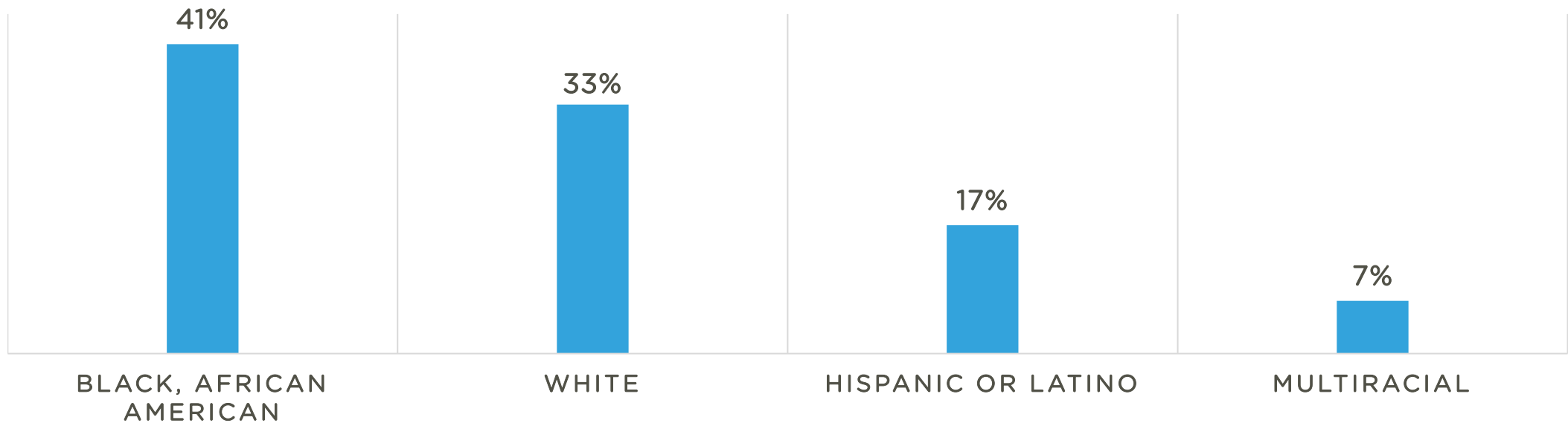


JWB Investment – FY24

Program Type	FY24 JWB Allocation	FY24 Total Program Budget	FY24 Total Participants Served
Community Out-of-School Time	\$10,759,985	\$18,627,258	3,171
Promise Time/Summer Bridge	\$5,478,603	\$15,024,532	5,576
Middle School Academies	\$3,457,099	\$3,677,191	1,014
Totals	\$19,695,687	\$37,328,981	9,761

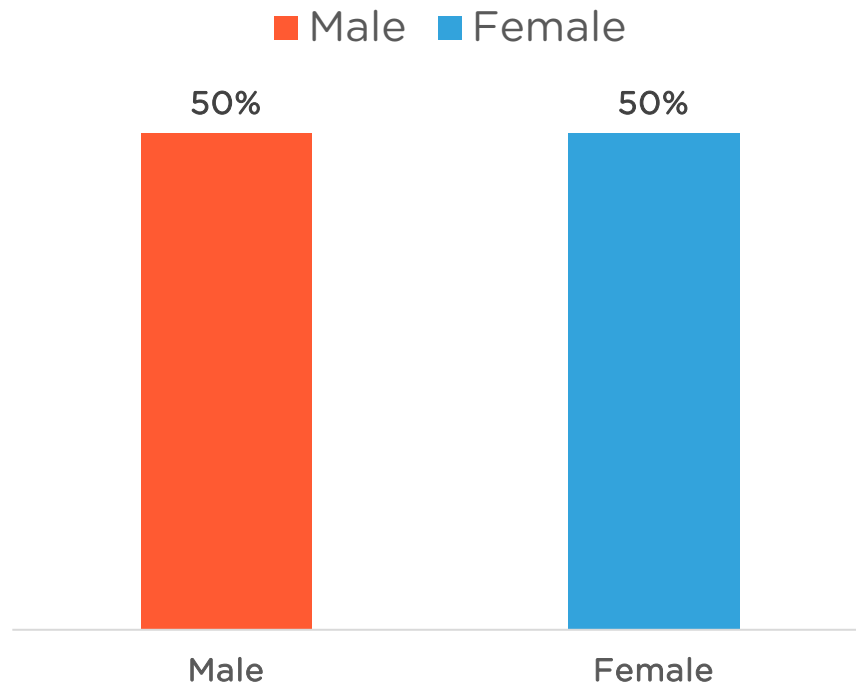
FY24 Participant Demographics

RACE

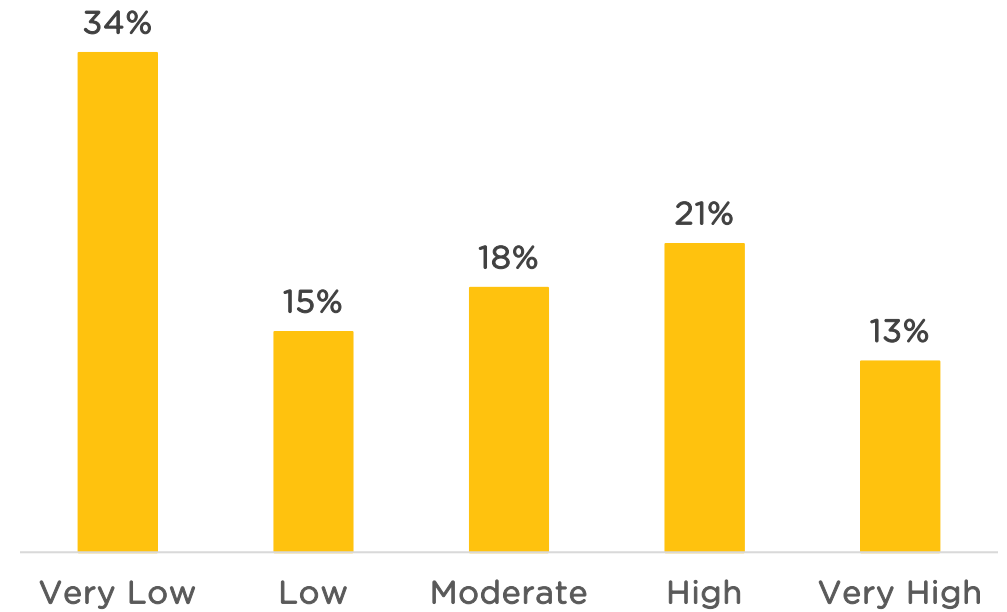


FY24 Participant Demographics

Gender

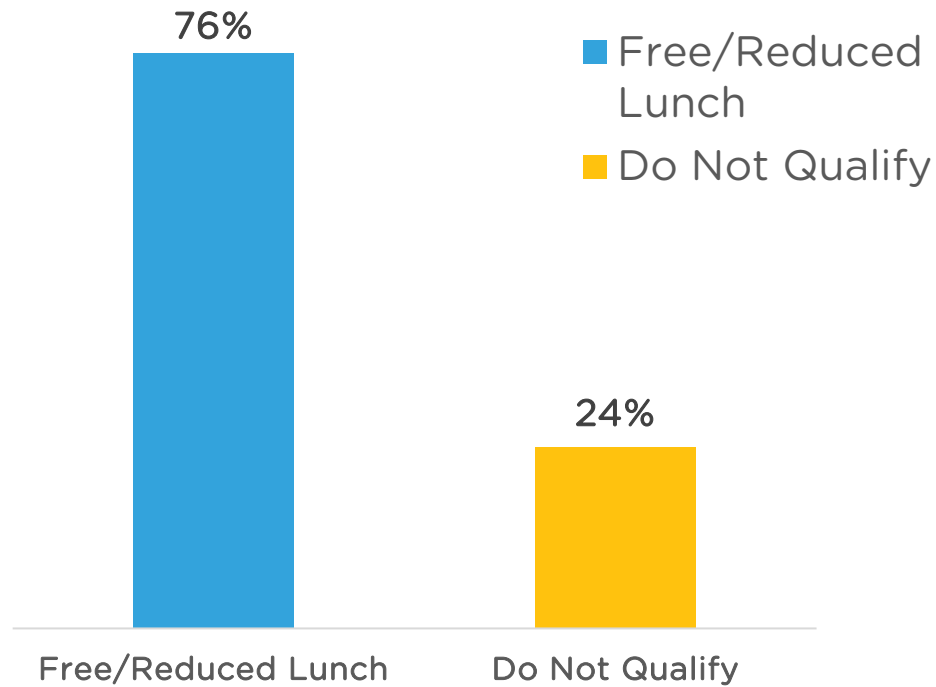


Child Opportunity Index (COI)



FY24 Participant Demographics

FREE/REDUCED LUNCH STATUS



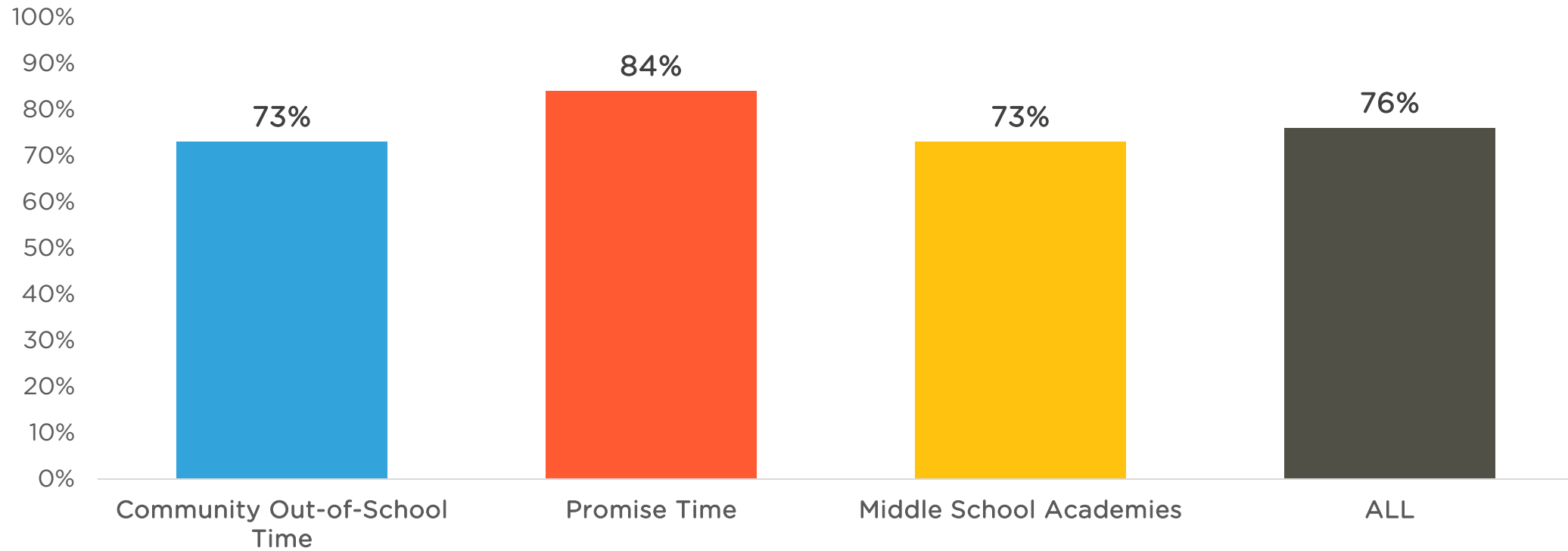
EXCEPTIONALITY

20%



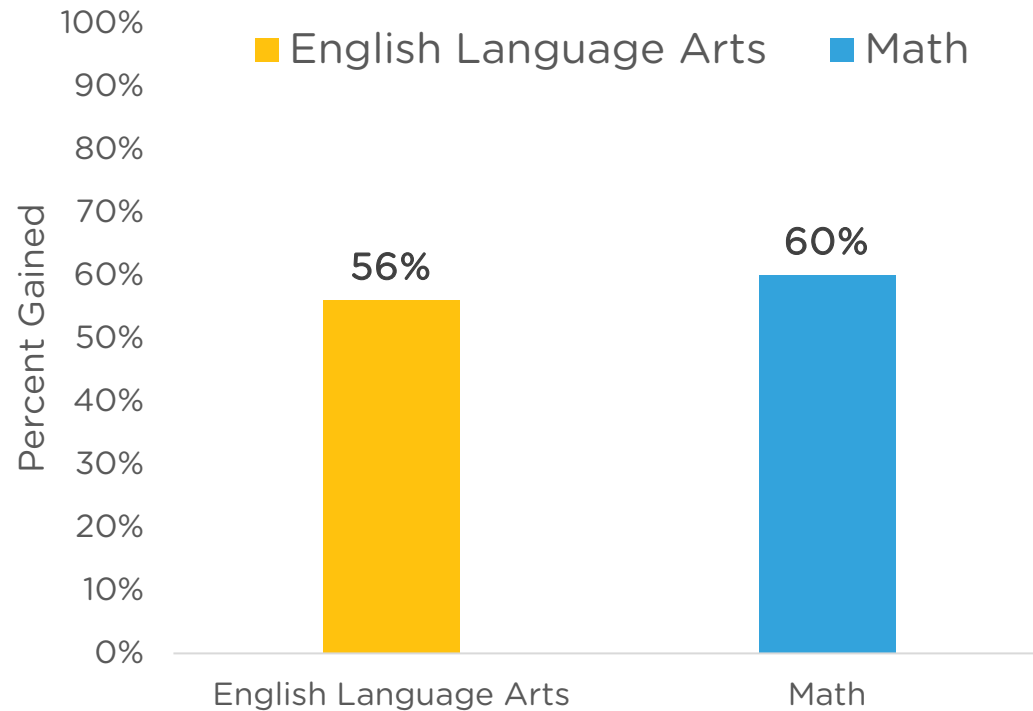
Program Attendance

% of Participants Attending 70% of Program Days

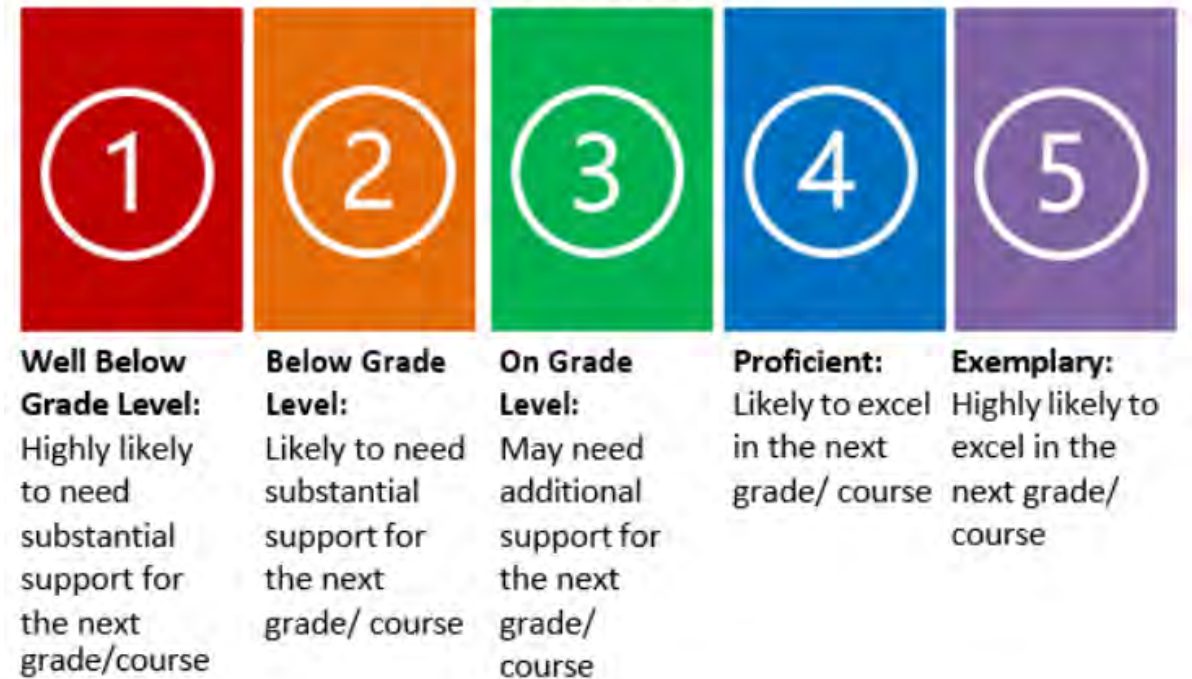


Florida Assessment of Student Thinking (FAST)

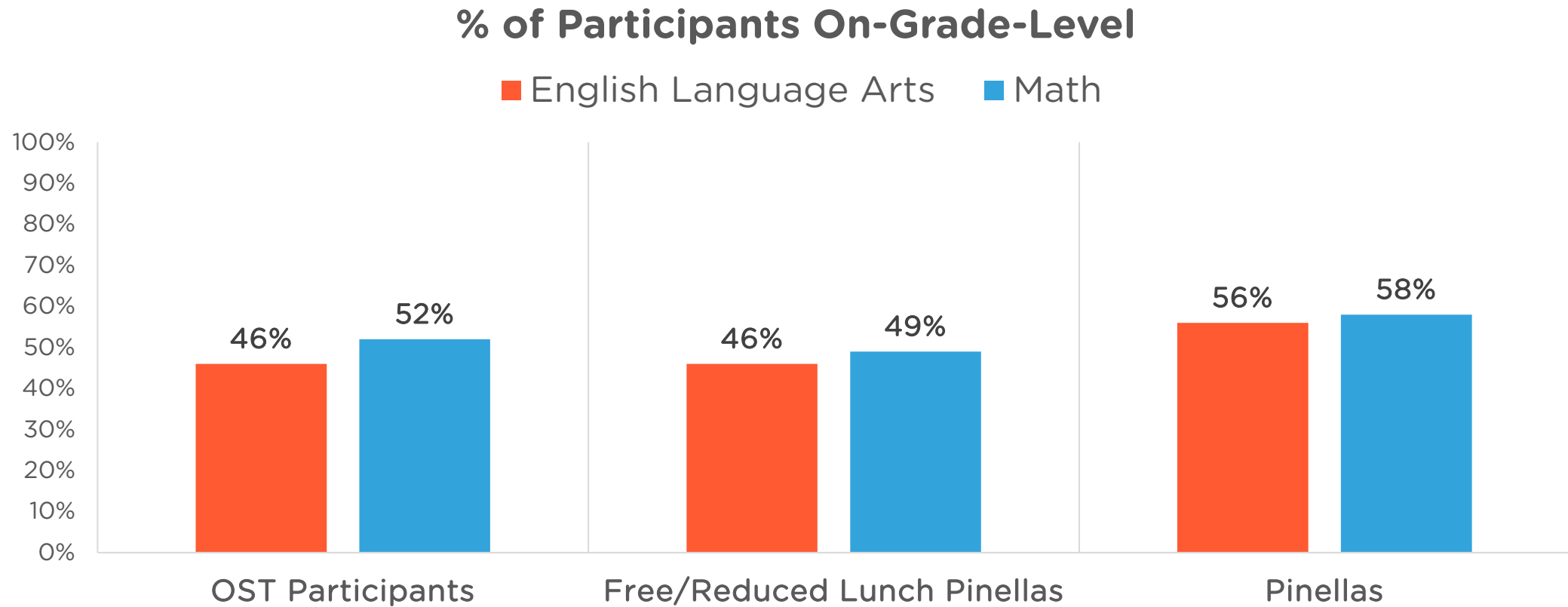
LEARNING GAINS



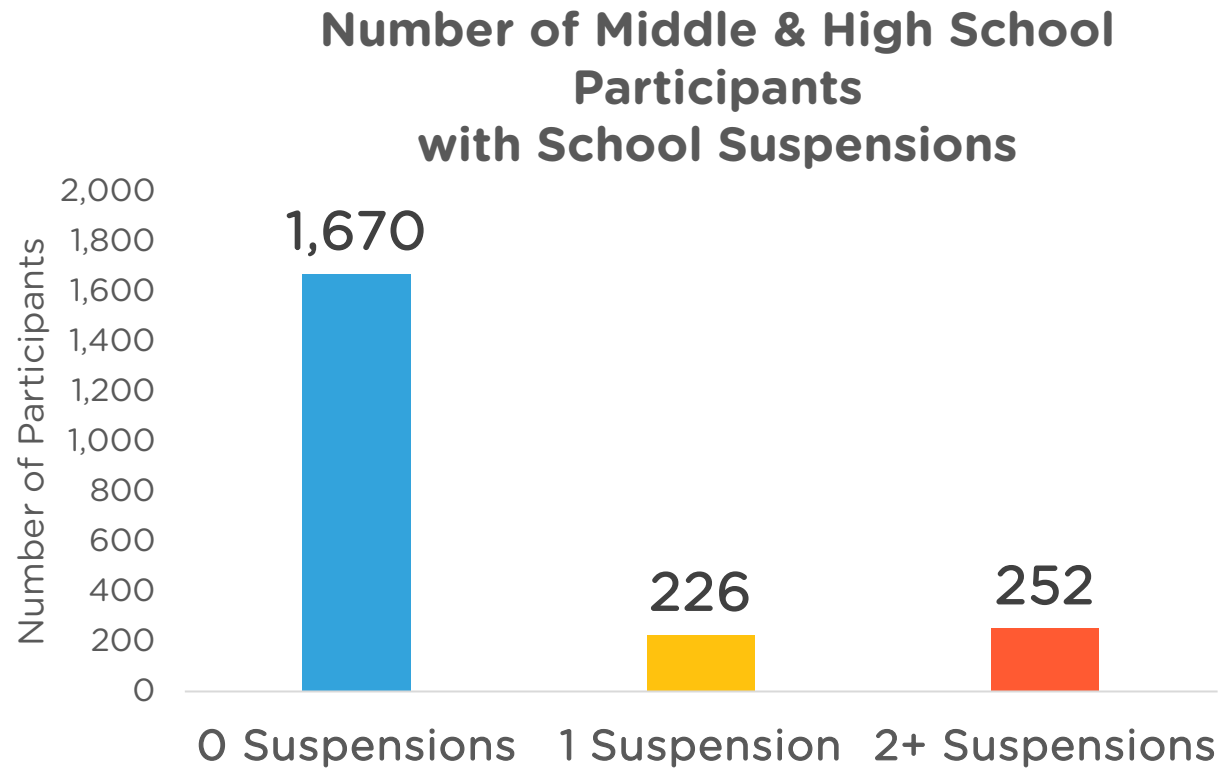
Achievement Levels



Grade-Level Proficiency



School Discipline



88% of Middle and High School Students have No More than 1 Suspensions

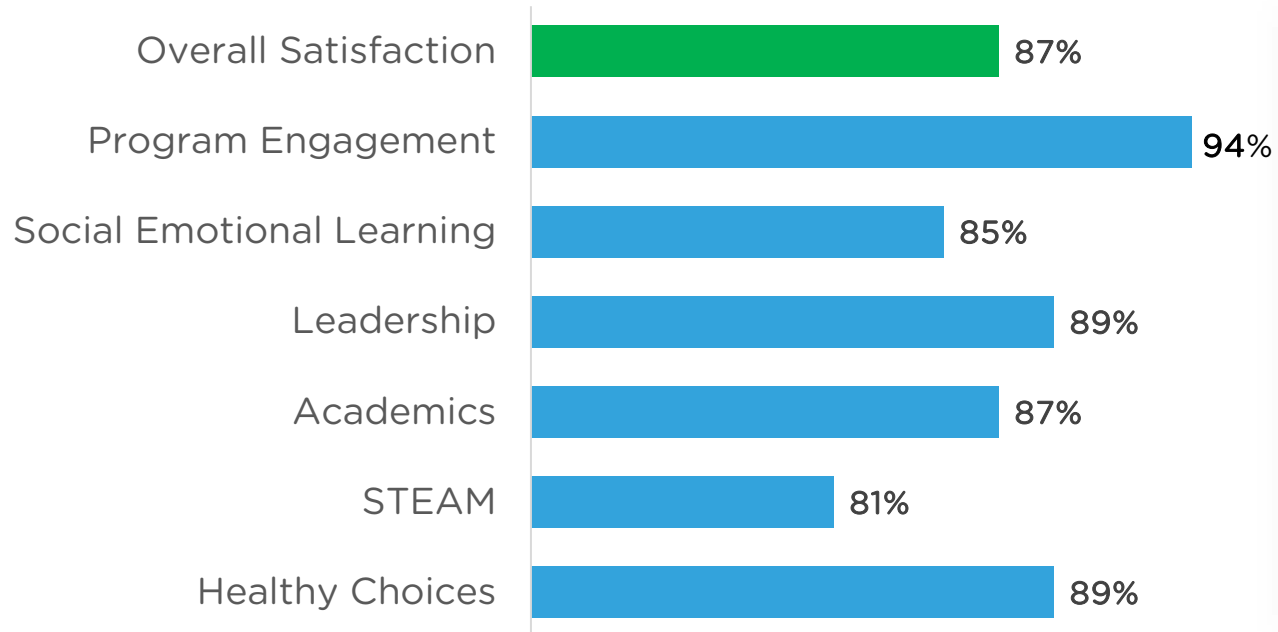
School Attendance

**84% of OST
Participants
have Missed
Less than 10%
of School**



Out-of-School Time Survey

**1,449 OST PARTICIPANTS
SURVEYED IN APRIL 2024**



Making an Impact

Youth
Development
+
Academic
Support



Tutoring at Charting the
Course for Youth
City of Clearwater

Community Service
at TASCO
City of St. Petersburg



