

July 24, 2025

Approve Gulf Coast Jewish Family and Community Services Transfer of Assets Purchased with JWB Funds from Violence Prevention program to Family Services Initiative Navigation program

Item IV.D.

Recommended Action: Approve Gulf Coast Jewish Family and Community Services Transfer of Assets Purchased with JWB Funds from Violence Prevention program to Family Services Initiative Navigation program

Strategic Plan Alignment: Prevention of Child Abuse and Neglect

The Non-Operating and Capital Projects Request for Applications (RFA) is a competitive process whereby awarded agencies receive a one-time only investment in capacity-building projects that increase the ability of the agencies to operate effectively and efficiently over the long term. More specifically, these funds can be used to support capital projects that allow for new purchases, replacements, and/or renovation of deteriorated capital assets. In FY19, the Capital RFA began requiring that projects be for the benefit of a JWB-funded program.

Gulf Coast Jewish Family and Community Services (GCJFCS) has been the recipient of several past capital awards. Since FY18, all capital awards have been for the benefit of the entire agency. However, the project awards were allocated to the Violence Prevention program. Beginning in FY26, JWB will no longer be funding the Violence Prevention program. Based on JWB Financial Policies and Procedures for Funded Programs, under Allowable Operating Expenses, 2. Capital Expenses, d. *Upon termination of JWB's funding of a program, the book value of any assets purchased with JWB funds shall be subject to repayment and/or disposed of at the direction of JWB.*

JWB awarded the GCJFCS Violence Prevention program \$324,107 in Capital RFA funds between FY21-FY25 that will not be fully depreciated as of September 30, 2025. The projects were stated to impact agency staff and clients, including JWB's Violence Prevention, Family Services Initiative (FSI) Navigation, and Teen Parent Engagement programs for FY25. Below is a summary of those projects and awards.

- FY21: Information Technology (IT) Enhancement - \$68,321 for upgrading IT infrastructure to support workforce needs
- FY21: Building Safety Improvement - \$54,922 to enhance safety at agency headquarters
- FY22: ICOT Facility Improvement - \$80,416 for parking lot and signage rehabilitation, benefiting agency headquarters and serving vulnerable populations

- FY25: IT Technology Update - \$86,908 for further IT infrastructure enhancements
- FY25: Public Address System Installation - \$33,540 for emergency and safety broadcasting throughout the building

JWB recognizes the awards were agencywide projects and therefore benefit the FSI Navigation program. Since JWB is not renewing the Violence and Prevention program in FY26, JWB suggests transferring assets to the FSI Navigation program.

Recommended Action:

JWB recommends Board approval, upon termination of JWB's funding of the Violence Prevention program, the book value of assets purchased with JWB capital funds be transferred from the Violence Prevention program to the FSI Navigation program.

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