

FACTS AT-A-GLANCE



FIRST IN THE NATION TO MAKE CHILDREN A PRIORITY

In 1945, a group of courageous Pinellas County leaders were the first in the nation to collectively make children a priority.

At that time, few alternatives existed for troubled and dependent minors, and children as young as three and four years old were housed in adult jail.

Three early champions were Juvenile Judge Lincoln Bogue, St. Petersburg Junior League Founder Mailande Holland Barton, and Attorney Leonard Cooperman.

They drafted legislation, and on November 5, 1946, Pinellas County voters enacted the Juvenile Welfare Board Special Act into law. It was the nation's first independent board charged with guarding the rights and needs of children.



MISSION: We invest in partnerships, innovation, and advocacy to strengthen Pinellas County children and families.

VISION: All children in Pinellas County will have the opportunity to fulfill their potential and achieve meaningful and purposeful lives as a result of JWB and our partners.

ABOUT: For nearly 80 years, the Juvenile Welfare Board of Pinellas County (JWB) has been making children a priority, advocating for their best interests and investing to improve their futures. JWB is a high-performing, data-driven organization established by the Florida Legislature and governed by an 11-member Board. We responsibly direct community investments to ensure children are ready to learn, thrive, and succeed in homes, schools, and neighborhoods that are healthy and safe. Last year, JWB's impact budget of \$126.4 million strengthened the lives of 77,000 children and families through 98 quality programs provided by 51 agencies. Plus, tens of thousands more benefited from JWB's collaborative work focused on early childhood development, children's mental health, childhood hunger, grade-level reading, and preventable child deaths. JWB makes life-changing investments for children across six strategic result areas: Early Childhood Development, School Readiness, School Success, the Prevention of Child Abuse and Neglect, Strengthening Community, and Organizational Capacity.

STRATEGIC RESULT AREA GOALS



Early Childhood Development

Children zero to three will meet appropriate physical, social, emotional, cognitive, and developmental milestones.



School Readiness

Children served by JWB-funded School Readiness programs will enter kindergarten ready to learn.



School Success

Children served by JWB-funded School Success programs will maintain or show improvement in grades, attendance, and behavior, and will achieve promotion to the next grade.



Prevention of Child Abuse & Neglect

Children served by JWB-funded Prevention of Child Abuse and Neglect programs will thrive in safe and healthy environments.



Strengthening Community

Children served by JWB-funded Strengthening Community programs will benefit from collective neighborhood initiatives driven by empowered community leaders.



Organizational Capacity

JWB will have a skilled and diverse workforce powered by robust technology to enhance the well-being of children and families.

JWB GOVERNING BOARD

Division Chief Jim Millican, Chair Gubernatorial Appointee

Kristen Gnage, Vice Chair Gubernatorial Appointee

Hon. Bruce Bartlett, Secretary
State Attorney
Sixth Judicial Circuit

Brian J. Aungst, Jr.Gubernatorial Appointee

Renee Chiea Gubernatorial Appointee

Kevin K. Hendrick Superintendent Pinellas County Schools

Hon. Chris Latvala Pinellas County Commissioner

Alicia McShea
Gubernatorial Appointee

Hon. Sara Mollo
Public Defender
Sixth Judicial Circuit

Hon. Patrice Moore
Unified Family Court Judge
Sixth Judicial Circuit

Melissa Rutland
Gubernatorial Appointee

Michael G. Mikurak
Interim Chief Executive Officer

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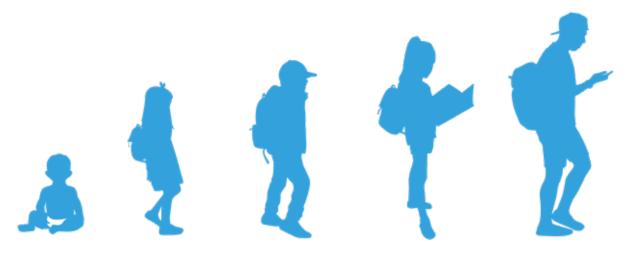
Juvenile Welfare Board

Juvenile Welfare Board of Pinellas County
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JWB BUDGET

JWB's revenues consist primarily of ad valorem property taxes, plus other revenue streams including interest and contributions. Our ad valorem property tax rate is less than 1% (0.8250), and we invest annually across six strategic result areas: Early Childhood Development, School Readiness, School Success, the Prevention of Child Abuse and Neglect, Strengthening Community, and Organizational Capacity.

FY24 Total Children & Family Program Investments: \$110,224,334



INVESTING FOR THE LIFE OF A CHILD

WHAT WE DO



INVESTMENTS



PROGRAM REACH

COMMUNITY REACH

\$126,408,582 Impact Budget

Invested to impact the lives of children and their families

\$14,374,175 New Investments

Strategically focused on innovative programs to address unmet needs

\$.86 of Every Dollar

Devoted to direct services for Pinellas County children

77,384 Children & Families

Strengthened by JWB investments

51 Agencies

Funded by JWB to deliver quality programs

98 Quality Programs

Aligned with JWB's Strategic Plan to improve children's lives

40 Community Council Members

Bridging JWB to the communities they serve in North, Mid-, and South Pinellas

23,211 Citizens

Benefited from JWB-led trainings, events, and community outreach

11 Community Events

Supported by JWB funding and aligned with our Strategic Plan

FOCUS & IMPACT

EARLY CHILDHOOD DEVELOPMENT

8,470

Infants & toddlers given a great start at life

8,681

Parents & caregivers supported as baby's first & best teacher





SCHOOL SUCCESS

34,091

Youth equipped to learn & succeed in school & community settings





Free books to kids, plus

literacy support offered by

Grade-Level Reading Campaign

15.970

STRENGTHENING COMMUNITY

12,475

Individuals strengthened by 7 Neighborhood Family Centers & more



5,992,332





SCHOOL READINESS

7,956

Children prepared for Kindergarten success & beyond Early childhood education degree scholarships awarded since 2018

448





PREVENTION OF CHILD ABUSE & NEGLECT

41,329

Children nurtured & families strengthened with services aimed at preventing abuse

16,562

Children screened by pediatric providers for early detection & intervention





ORGANIZATIONAL CAPACITY

5

Data systems streamlined into one: JWB Flex



Professionals increased knowledge & skills through JWB-sponsored trainings



