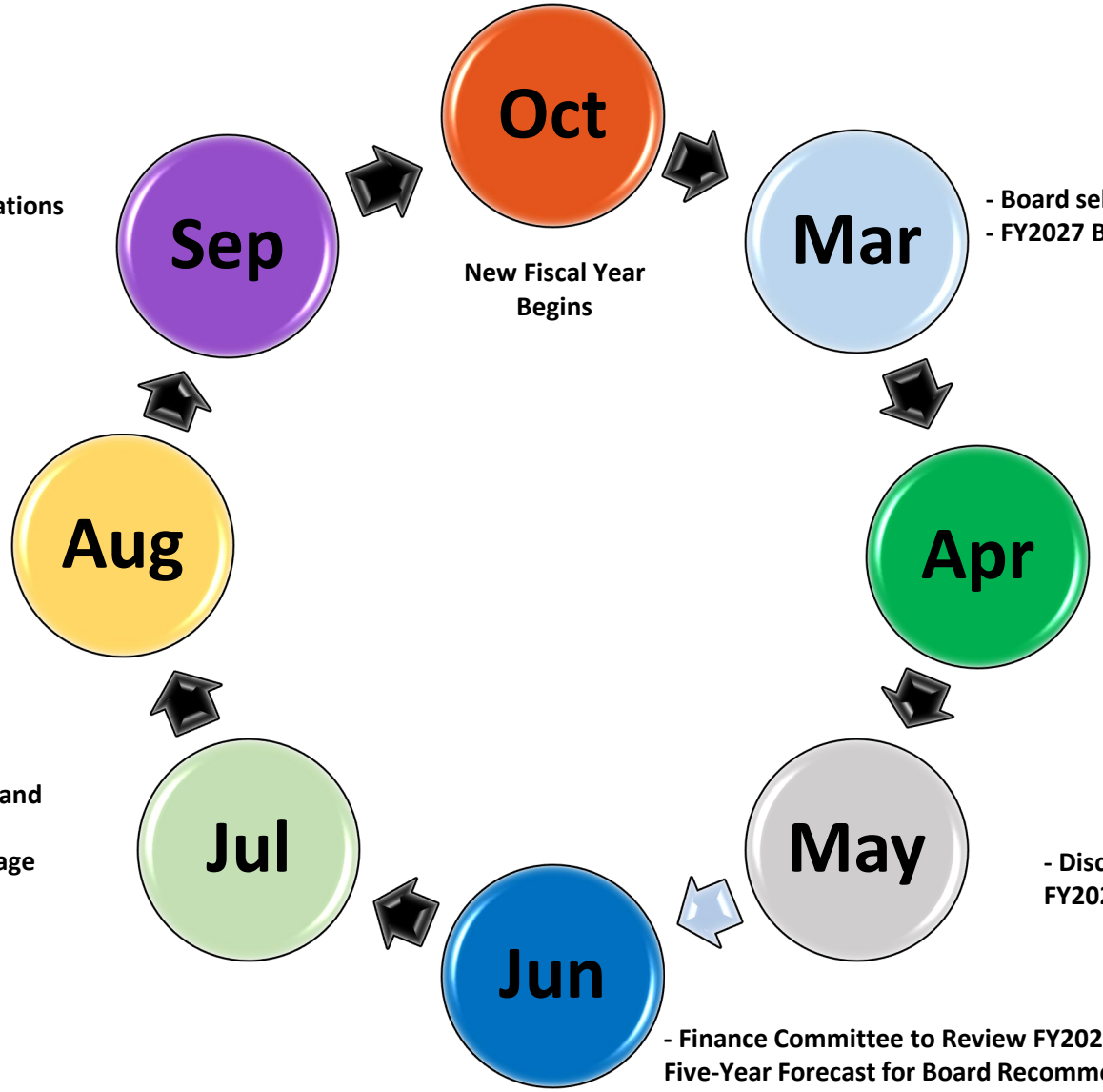
JWB FY27 Budget Cycle



Oct

New Fiscal Year Begins

Mar

- Board selects TRIM Hearing Dates
- FY2027 Budget Kickoff

Apr

- Departments submit General Government Budgets and Program Allocations to Budget staff

May

- Discuss with Board the Five-Year Forecast and FY2027 Funding Parameters

Jun

- Finance Committee to Review FY2027 Proposed Budget, Millage Rate, and Revised Five-Year Forecast for Board Recommendation
- FY2027 Proposed Budget and Five-Year Forecast Presentation to Board
- FY2027 Funding Renewal Letters Issued to Programs

Jul

- Board Adopts Proposed FY2027 Millage Rate and FY2027 Budget
- Property Appraiser Notified of Proposed Millage Rate and Date/Time/Place of 1st TRIM Hearing

Aug

- Finance Committee discusses Summary of Changes to Proposed FY2027 Budget and Revised Five-Year Forecast

Sep

- Board to Ratify Finance Committee Recommendations
- TRIM Hearings to Adopt FY2027 Budget